

**Nursing Staffing Levels Fill
Rate versus Template**

31 Day Month

Jul-2018

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,070	1,334	713	1,462	1,091	1,022	668	82.0%	102.0%	76.6%	93.7%
432 INT Birch Ward COH	1,643	978	1,891	1,162	1,285	1,036	1,364	955	78.2%	106.0%	72.1%	82.2%
432 INT D Arcy Ward COH	1,379	1,426	1,908	713	1,114	1,363	1,317	689	80.8%	95.6%	69.0%	96.6%
432 MED Acute cardiac Unit COH	1,763	1,426	1,563	615	1,392	1,275	1,283	691	79.0%	89.4%	82.1%	112.4%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	943	817	1,042	955	80.1%	76.3%	88.4%	133.9%
432 MED Emergency Assessment Unit COH	3,738	3,738	2,139	2,139	3,425	3,534	2,049	2,116	91.6%	94.6%	95.8%	98.9%
432 SURG Langham Ward COH	1,643	1,070	1,563	713	1,157	1,023	1,085	632	70.4%	95.7%	69.4%	88.6%
432 MED Layer Marney Ward COH	2,011	1,426	1,443	1,070	1,881	1,371	1,030	1,107	93.5%	96.1%	71.4%	103.5%
432 INT Peldon Ward COH	1,315	1,070	2,302	1,070	1,041	1,031	1,914	1,082	79.2%	96.4%	83.1%	101.1%
432 MED Stroke Unit COH	1,783	1,875	2,220	978	1,481	2,072	1,863	843	83.1%	110.5%	83.9%	86.2%
432 INT Tiptree Ward COH	1,313	1,070	1,178	713	1,081	1,093	987	744	82.3%	102.1%	83.8%	104.3%
432 MSKSS Aldham Ward COH	1,703	1,426	1,827	713	1,661	1,415	1,452	725	97.5%	99.2%	79.5%	101.7%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1,152	1,104	1,415	812	70.1%	103.2%	92.2%	113.9%
432 SURG Critical Care COH	4,125	3,922	357	357	3,568	3,646	363	249	86.5%	93.0%	101.7%	69.8%
432 MSKSS Fordham Ward COH	1,703	1,426	1,827	713	1,567	1,334	1,401	802	92.0%	93.5%	76.7%	112.5%
432 MSKSS Great Tey Ward COH	1,098	713	732	713	918	713	560	426	83.6%	100.0%	76.6%	59.7%
432 SURG Mersea Ward COH	1,643	1,070	2,028	1,426	1,417	1,370	1,594	1,012	86.2%	128.1%	78.6%	71.0%
432 SURG Surgical Assessment Unit COH	589	0	0	0	631	216	84	148	107.1%			
432 SURG Wivenhoe Ward COH	1,287	713	822	713	868	633	686	748	67.5%	88.8%	83.6%	104.8%
632 MED Nayland Contingency Ward COH	713	713	1,783	874	1,023	610	1,512	1,059	143.5%	85.6%	84.8%	121.2%
432 W&C Childrens Ward COH	2,231	2,139	621	357	1,498	1,502	799	437	67.1%	70.2%	128.7%	122.6%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1,582	1,598	600	518	88.8%	112.1%	84.1%	72.6%
432 W&C Stanway Ward COH	1,227	610	822	357	917	727	555	348	74.8%	119.3%	67.6%	97.6%
432 W&C In Patient Maternity COH	4329	2852	2602	2139	4639	4026	1783	1523	107.2%	141.2%	68.5%	71.2%
178 CW&C Bergholt Ward IHT	2586	1427	1290	456	2136	1098	958	367	82.6%	76.9%	74.3%	80.4%
178 M&T Brantham IHT	3757	1963	911	544	3421	1957	1017	614	91.0%	99.7%	111.6%	112.9%
178 CW&C Brook IHT	720	713	361	355	704	550	308	253	97.8%	77.1%	85.3%	71.4%
178 M&T Capel IHT	1968	1070	693	357	1780	851	620	437	90.5%	79.6%	89.4%	122.6%
178 M&T Claydon IHT	2086	1426	926	713	1470	1207	729	416	70.5%	84.6%	78.7%	58.4%
178 SURG Critical Care Unit IHT	3057	3059	717	713	2668	2664	637	460	87.3%	87.1%	88.8%	64.5%
178 CW&C Deben IHT	2671	2490	360	357	2630	2305	362	311	98.5%	92.6%	100.6%	87.1%
178 M&T Debenham IHT	1503	1070	761	438	1100	724	767	500	73.2%	67.6%	100.8%	114.0%
178 M&T Grundisburgh IHT	1399	713	1995	1426	1169	702	1672	1283	83.6%	98.4%	83.8%	90.0%
178 M&T Haughley IHT	1495	713	1628	1093	1206	713	1708	1064	80.7%	100.0%	104.9%	97.4%
178 M&T Kirton IHT	1974	1415	911	543	1735	1260	901	532	87.9%	89.0%	99.0%	98.1%
178 SURG Lavenham IHT	2706	1783	1858	1371	2196	1669	2141	1312	81.2%	93.6%	115.2%	95.7%
178 SURG Martlesham IHT	1784	966	901	345	1331	830	845	380	74.6%	85.9%	93.9%	110.0%
178 SURG Needham IHT	1293	1070	1304	1216	1228	1117	968	863	94.9%	104.4%	74.3%	71.0%
178 CW&C Neonatal Unit IHT	2185	2133	732	708	1927	1634	355	435	88.2%	76.6%	48.5%	61.4%
178 CW&C Orwell IHT	1150	713	932	857	1102	679	833	639	95.8%	95.2%	89.4%	74.5%
178 SURG Saxmundham IHT	1400	1070	1600	1070	1329	952	1404	1284	94.9%	89.0%	87.8%	120.1%
178 M&T Shotley IHT	1420	1426	1257	357	1034	875	1207	515	72.8%	61.3%	96.0%	144.5%
178 M&T Somersham IHT	1936	1426	1438	713	1533	1104	1290	971	79.2%	77.4%	89.7%	136.2%
178 M&T Woodbridge (was Sproughton Ward) IHT	1445	1070	1476	729	1239	955	1318	944	85.8%	89.2%	89.3%	129.6%
178 CW&C Stour IHT	1177	713	658	357	1074	785	655	450	91.2%	110.1%	99.5%	126.1%
178 SURG Stowupland IHT	1335	943	911	460	1257	839	811	574	94.2%	89.0%	89.0%	124.8%
178 SURG Stradbroke IHT	1570	943	1214	650	1356	721	1199	674	86.4%	76.5%	98.7%	103.7%
178 M&T Washbrook IHT	1434	1070	1269	713	1264	851	1281	747	88.1%	79.6%	101.0%	104.8%
178 M&T Kesgrave Ward IHT	1411	1058	1245	732	1242	886	1262	882	88.0%	83.8%	101.4%	120.6%
	89,077	66,732	61,726	37,650	76,832	62,522	53,004	36,191	86.3%	93.7%	85.9%	96.1%