

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Oct-2018

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,070	1,334	713	1609.25	1070.50	1113.40	806.00	90.3%	100.1%	83.5%	113.0%	4,599	4,899	93.9%
432 INT Birch Ward COH	1,643	978	1,891	1,162	1341.75	1085.50	1050.50	1094.50	81.7%	111.0%	55.6%	94.2%	4,572	5,673	80.6%
432 INT D Arcy Ward COH	1,379	1,426	1,908	713	1176.10	1365.67	1492.44	742.00	85.3%	95.8%	78.2%	104.1%	4,776	5,425	88.0%
432 MED Acute cardiac Unit COH	1,763	1,426	1,563	615	1552.75	1375.50	1095.75	657.50	88.1%	96.5%	70.1%	106.9%	4,682	5,367	87.2%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	686.00	1069.50	949.25	713.50	58.2%	100.0%	80.6%	100.1%	3,418	4,139	82.6%
432 MED Emergency Assessment Unit COH	3,738	3,738	2,139	2,139	3645.01	3771.50	1996.23	2001.75	97.5%	100.9%	93.3%	93.6%	11,414	11,753	97.1%
432 SURG Langham Ward COH	1,643	1,070	1,563	713	1333.25	1050.50	1075.23	817.25	81.1%	98.2%	68.8%	114.6%	4,276	4,988	85.7%
432 MED Layer Marney Ward COH	2,011	1,426	1,443	1,070	1967.60	1426.00	950.50	1022.50	97.8%	100.0%	65.9%	95.6%	5,367	5,949	90.2%
432 INT Peldon Ward COH	1,315	1,070	2,302	1,070	992.50	1076.00	1730.75	1036.00	75.5%	100.6%	75.2%	96.8%	4,835	5,756	84.0%
432 MED Stroke Unit COH	1,783	1,875	2,220	978	1546.08	2181.59	1734.50	841.17	86.7%	116.4%	78.1%	86.1%	6,303	6,854	92.0%
432 INT Tiptree Ward COH	1,313	1,070	1,178	713	954.73	1058.75	1206.48	737.00	72.7%	98.9%	102.4%	103.4%	3,957	4,274	92.6%
432 MSKSS Aldham Ward COH	1,703	1,426	1,827	713	1622.73	1433.50	1648.33	837.50	95.3%	100.5%	90.2%	117.5%	5,542	5,669	97.8%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1211.73	1201.00	1375.00	679.50	73.8%	112.3%	89.6%	95.3%	4,467	4,960	90.1%
432 SURG Critical Care COH	4,125	3,922	357	357	3510.00	3595.75	276.00	319.75	85.1%	91.7%	77.3%	89.7%	7,702	8,760	87.9%
432 MSKSS Fordham Ward COH	1,703	1,426	1,827	713	1623.48	1185.00	1555.50	852.00	95.3%	83.1%	85.1%	119.5%	5,216	5,669	92.0%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1211.73	1201.00	1375.00	679.50	73.8%	112.3%	89.6%	95.3%	4,467	4,960	90.1%
432 SURG Critical Care COH	4,125	3,922	357	357	3510.00	3595.75	276.00	319.75	85.1%	91.7%	77.3%	89.7%	7,702	8,760	87.9%
432 MSKSS Fordham Ward COH	1,703	1,426	1,827	713	1623.48	1185.00	1555.50	852.00	95.3%	83.1%	85.1%	119.5%	5,216	5,669	92.0%
432 MSKSS Great Tey Ward COH	1,098	713	732	713	1027.00	713.00	539.00	678.50	93.5%	100.0%	73.7%	95.2%	2,958	3,256	90.8%
432 SURG Mersea Ward COH	1,643	1,070	2,028	1,426	1514.71	1381.00	1547.50	1087.00	92.2%	129.1%	76.3%	76.2%	5,530	6,166	89.7%
432 SURG Surgical Assessment Unit COH	589	0	0	0	740.50	4	0	0.00	125.7%				745	589	126.4%
432 SURG Wivenhoe Ward COH	1,287	713	822	713	957.46	724.50	682.50	709.00	74.4%	101.6%	83.1%	99.4%	3,073	3,534	87.0%
632 MED Nayland Contingency Ward COH	713	713	1,783	874	1290.50	1004.00	775.25	759.00	181.0%	140.8%	43.5%	86.8%	3,829	4,083	93.8%
432 W&C Childrens Ward COH	2,231	2,139	621	357	1602.58	1474.50	770.50	448.50	71.8%	68.9%	124.1%	125.8%	4,296	5,348	80.3%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1675.25	1694.00	607.00	517.50	94.0%	118.8%	85.1%	72.6%	4,494	4,635	97.0%
432 W&C Stanway Ward COH	1,227	610	822	357	1071.46	794.50	598.48	369.00	87.4%	130.4%	72.9%	103.5%	2,833	3,014	94.0%
432 W&C In Patient Maternity COH	4329	2852	2602	2139	4626.57	4073.34	1595.00	1532.42	106.9%	142.8%	61.3%	71.6%	11,827	11,922	99.2%
178 CW&C Bergholt Ward IHT	2,618	1,392	1,310	512	2450.33	1342.33	951.00	519.50	93.6%	96.4%	72.6%	101.6%	5,263	5,832	90.3%
178 M&T Brantham IHT	3,828	1,971	833	533	3873.75	2564.75	1109.50	678.50	101.2%	130.2%	133.3%	127.4%	8,227	7,163	114.8%
178 CW&C Brook IHT	718	713	366	355	730.25	634.25	280.50	364.25	101.8%	89.0%	76.7%	102.8%	2,009	2,151	93.4%
178 M&T Capel IHT	1,946	1,064	713	357	1766.00	1075.50	691.00	401.25	90.8%	101.1%	96.9%	112.6%	3,934	4,079	96.4%
178 M&T Claydon IHT	1,951	1,420	932	713	1714.33	1396.00	661.50	375.50	87.9%	98.3%	71.0%	52.7%	4,147	5,016	82.7%
178 SURG Critical Care Unit IHT	3,032	3,075	939	529	2639.73	2548.50	750.00	460.00	87.1%	82.9%	79.9%	87.0%	6,398	7,575	84.5%
178 CW&C Deben IHT	2,688	2,496	366	357	2449.00	2198.50	340.00	195.50	91.1%	88.1%	93.0%	54.8%	5,183	5,905	87.8%
178 M&T Debenham IHT	1,503	1,064	751	345	1445.00	1036.75	830.23	403.00	96.1%	97.5%	110.6%	116.8%	3,715	3,663	101.4%
178 M&T Grundisburgh IHT	1,463	714	1,789	1,220	1151.97	715.50	1720.50	1043.50	78.7%	100.2%	96.2%	85.5%	4,631	5,186	89.3%
178 M&T Haughley IHT	1,464	717	1,628	1,070	1173.77	705.50	1718.75	1075.00	80.2%	98.4%	105.6%	100.5%	4,673	4,878	95.8%
178 M&T Kirton IHT	1,984	1,428	912	543	1850.78	1416.00	883.18	756.34	93.3%	99.2%	96.8%	139.3%	4,906	4,867	100.8%
178 SURG Lavenham IHT	2,749	1,753	1,439	1,186	2538.25	1694.75	2120.75	1457.75	92.3%	96.7%	147.4%	123.0%	7,812	7,126	109.6%
178 SURG Martlesham IHT	1,223	943	851	345	1282.25	922.00	744.00	371.00	104.9%	97.8%	87.5%	107.5%	3,319	3,361	98.8%
178 SURG Needham IHT	1,599	1,070	1,989	1,607	1506.00	1000.50	794.00	1026.50	94.2%	93.5%	39.9%	63.9%	4,327	6,264	69.1%
178 CW&C Neonatal Unit IHT	2,174	2,139	732	713	2185.17	1851.25	367.25	254.00	100.5%	86.5%	50.2%	35.6%	4,658	5,758	80.9%
178 CW&C Orwell IHT	1,151	713	971	872	1234.50	657.50	638.00	556.00	107.3%	92.2%	65.7%	63.8%	3,086	3,706	83.3%
178 SURG Saxmundham IHT	1,291	1,068	1,649	1,054	1247.50	1021.50	1341.00	1172.00	96.6%	95.7%	81.3%	111.2%	4,782	5,062	94.5%
178 M&T Shotley IHT	1,378	1,393	1,239	357	1245.50	1245.00	1194.50	620.92	90.4%	89.4%	96.4%	174.2%	4,306	4,366	98.6%
178 M&T Somersham IHT	1,945	1,395	1,433	559	1694.75	1290.00	1425.00	726.50	87.1%	92.5%	99.5%	130.1%	5,136	5,331	96.4%
178 M&T Woodbridge (was Sproughton Ward) IHT	1,433	1,071	1,681	920	1360.00	1023.05	1359.25	746.00	94.9%	95.6%	80.8%	81.1%	4,488	5,104	87.9%
178 CW&C Stour IHT	1,196	713	673	357	1200.67	701.50	661.47	345.00	100.4%	98.4%	98.3%	96.8%	2,909	2,939	99.0%
178 SURG Stowupland IHT	1,394	962	888	448	1340.08	981.50	925.00	505.00	96.1%	102.1%	104.2%	112.7%	3,752	3,692	101.6%
178 SURG Stradbroke IHT	1,663	972	1,151	628	1269.75	834.50	1083.50	742.00	76.4%	85.9%	94.1%	118.2%	3,930	4,413	89.0%
178 M&T Washbrook IHT	1,424	1,070	1,266	714	1278.50	935.50	1260.67	823.50	89.8%	87.5%	99.6%	115.3%	4,298	4,473	96.1%
178 M&T Kesgrave Ward IHT	1,470	1,061	1,290	707	1266.58	1064.25	1310.98	919.25	86.2%	100.3%	101.6%	130.1%	4,561	4,528	100.7%
TOTAL	88,902	66,665	62,168	37,379	81,173	66,665	51,527	35,797	91.3%	100.0%	82.9%	95.8%	235,162	255,114	92.2%