

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Dec-18

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,070	1,426	713	1,768	1,093	1,053	771	99.2%	102.2%	73.9%	108.1%	4,684	4,991	93.9%
432 INT Birch Ward COH	2,108	1,070	1,178	1,070	1,371	1,039	1,035	1,075	65.0%	97.1%	87.9%	100.5%	4,520	5,425	83.3%
432 INT D Arcy Ward COH	1,287	1,426	2,000	713	1,184	1,288	1,412	728	92.0%	90.3%	70.6%	102.1%	4,611	5,425	85.0%
432 MED Acute cardiac Unit COH	1,643	1,426	1,535	713	1,745	1,398	986	667	106.2%	98.0%	64.2%	93.5%	4,795	5,317	90.2%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,096	1,089	997	682	93.0%	101.8%	84.6%	95.7%	3,863	4,139	93.3%
432 MED Emergency Assessment Unit COH	3,922	3,922	2,139	2,139	3,825	3,860	1,815	1,942	97.5%	98.4%	84.8%	90.8%	11,440	12,121	94.4%
432 SURG Langham Ward COH	1,643	1,070	1,535	713	1,157	1,014	1,048	732	70.4%	94.8%	68.3%	102.7%	3,951	4,960	79.7%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,983	1,423	952	1,034	104.8%	99.8%	62.0%	96.6%	5,390	5,921	91.0%
432 INT Peldon Ward COH	1,287	1,070	2,000	1,070	1,127	1,026	1,623	1,047	87.6%	95.9%	81.1%	97.9%	4,822	5,425	88.9%
432 MED Stroke Unit COH	1,783	1,783	2,231	1,070	2,125	2,335	1,691	851	119.2%	131.0%	75.8%	79.5%	7,002	6,866	102.0%
432 INT Tiptree Ward COH	1,293	1,070	1,178	713	1,090	1,008	1,126	771	84.3%	94.2%	95.6%	108.1%	3,994	4,254	93.9%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,531	1,381	1,789	887	93.2%	96.8%	94.6%	124.3%	5,587	5,673	98.5%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1,188	1,081	1,340	725	72.3%	101.1%	87.3%	101.6%	4,333	4,960	87.4%
432 SURG Critical Care COH	3,922	3,922	357	357	3,399	3,536	472	272	86.7%	90.2%	132.3%	76.4%	7,678	8,556	89.7%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,711	1,438	1,566	836	104.1%	100.8%	82.8%	117.2%	5,550	5,673	97.8%
432 MSKSS Great Tey Ward COH	1,070	713	822	713	1,221	715	711	552	114.1%	100.2%	86.5%	77.4%	3,198	3,317	96.4%
432 SURG Mersea Ward COH	1,643	1,070	2,000	1,426	1,580	1,361	1,354	1,043	96.2%	127.3%	67.7%	73.1%	5,338	6,138	87.0%
432 SURG Surgical Assessment Unit COH	713	0	0	0	765	0	0	0	107.3%	100.0%	100.0%	100.0%	765	713	107.3%
432 SURG Wivenhoe Ward COH	1,287	713	822	713	996	713	651	710	77.4%	100.0%	79.2%	99.5%	3,069	3,534	86.8%
432 MED Nayland Contingency Ward COH	713	713	1,783	874	1,312	1,040	852	1,065	184.0%	145.8%	47.8%	121.9%	4,269	4,083	104.6%
432 W&C Childrens Ward COH	2,139	2,139	713	357	1,777	1,682	707	437	83.1%	78.6%	99.1%	122.6%	4,602	5,348	86.0%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1,727	1,513	564	610	96.9%	106.1%	79.0%	85.6%	4,413	4,635	95.2%
432 W&C Stanway Ward COH	1,287	598	822	357	879	690	709	323	68.4%	115.4%	86.3%	90.6%	2,601	3,063	84.9%
432 W&C In Patient Maternity COH	5,229	4,278	2,484	2,139	4,655	4,243	1,370	1,476	89.0%	99.2%	55.1%	69.0%	11,743	14,130	83.1%
178 CW&C Bergholt Ward IHT	1,783	1,426	713	512	2,365	1,547	817	405	132.7%	108.5%	114.6%	79.1%	5,134	4,433	115.8%
178 M&T Brantham IHT	4,187	1,969	1,101	543	3,599	2,270	856	516	86.0%	115.3%	77.8%	95.1%	7,241	7,799	92.9%
178 CW&C Brook IHT	744	713	372	357	653	651	324	226	87.8%	91.3%	87.0%	63.3%	1,853	2,186	84.8%
178 M&T Capel IHT	1,969	1,070	713	357	1,742	989	649	357	88.5%	92.5%	91.0%	100.0%	3,737	4,108	91.0%
178 M&T Claydon IHT	2,232	1,426	930	713	1,775	1,430	640	398	79.5%	100.3%	68.8%	55.8%	4,242	5,301	80.0%
178 SURG Critical Care Unit IHT	3,348	3,209	1,039	357	3,035	2,783	624	437	90.6%	86.7%	60.1%	122.6%	6,878	7,952	86.5%
178 CW&C Deben IHT	2,604	2,496	372	357	2,412	2,321	379	285	92.6%	93.0%	101.9%	79.9%	5,397	5,828	92.6%
178 M&T Debenham IHT	1,536	1,070	744	372	1,687	1,020	648	488	109.8%	95.4%	87.0%	131.0%	3,842	3,722	103.2%
178 M&T Grundisburgh IHT	1,535	713	2,046	1,426	1,054	743	1,841	989	68.7%	104.1%	90.0%	69.3%	4,625	5,720	80.9%
178 M&T Haughley IHT	1,907	713	1,674	1,070	1,359	737	1,686	1,026	71.3%	103.4%	100.7%	95.9%	4,808	5,363	89.6%
178 M&T Kirton IHT	2,093	1,426	930	543	1,828	1,438	881	492	87.4%	100.8%	94.7%	90.6%	4,638	4,991	92.9%
178 SURG Lavenham IHT	2,852	1,783	1,643	1,256	2,622	1,740	2,094	1,340	91.9%	97.6%	127.4%	106.7%	7,795	7,533	103.5%
178 SURG Martlesham IHT	1,311	955	1,256	713	1,219	771	751	340	93.0%	80.7%	59.8%	47.7%	3,080	4,234	72.7%
178 SURG Needham IHT	1,426	1,070	2,883	1,969	1,395	1,025	800	906	97.8%	95.8%	27.7%	46.0%	4,125	7,347	56.1%
178 CW&C Neonatal Unit IHT	1,783	1,426	713	713	1,979	1,520	404	318	111.0%	106.6%	56.6%	44.6%	4,219	4,635	91.0%
178 CW&C Orwell IHT	1,188	713	961	851	1,287	716	908	764	108.3%	100.4%	94.5%	89.7%	3,675	3,713	99.0%
178 SURG Saxmundham IHT	1,302	1,070	1,659	1,070	1,445	1,056	1,399	1,116	110.9%	98.8%	84.4%	104.4%	5,016	5,100	98.4%
178 M&T Shotley IHT	1,426	1,426	1,256	357	1,556	1,197	1,471	538	109.1%	83.9%	117.1%	150.9%	4,761	4,464	106.7%
178 M&T Somersham IHT	1,860	1,426	1,488	713	1,654	1,264	1,188	667	88.9%	88.6%	79.8%	93.5%	4,772	5,487	87.0%
178 M&T Woodbridge IHT	1,550	1,070	1,938	1,070	1,199	1,002	1,350	763	77.4%	93.7%	69.7%	71.3%	4,314	5,627	76.7%
178 CW&C Stour IHT	1,170	713	640	357	1,116	713	565	363	95.4%	100.0%	88.3%	101.8%	2,757	2,879	95.7%
178 SURG Stowupland IHT	1,398	955	930	472	1,293	890	1,206	501	92.5%	93.2%	129.6%	106.3%	3,889	3,754	103.6%
178 SURG Stradbroke IHT	1,860	1,426	1,674	1,256	1,428	1,146	1,166	850	76.8%	80.3%	69.6%	67.7%	4,589	6,216	73.8%
178 M&T Washbrook IHT	1,473	1,070	1,302	713	1,326	944	1,306	788	90.0%	88.2%	100.3%	110.4%	4,363	4,557	95.7%
178 M&T Kesgrave Ward IHT	1,674	1,070	1,302	713	1,564	1,043	1,204	713	93.4%	97.5%	92.5%	99.9%	4,523	4,759	95.1%
TOTAL	90,735	68,289	64,038	39,304	83,795	66,913	50,970	34,811	92.4%	98.0%	79.6%	88.6%	236,489	262,365	90.1%