

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jul-19

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,070	1,426	713	1,671	1,058	1,025	794	93.7%	98.9%	71.9%	111.3%
432 INT Birch Ward COH	1,643	1,070	1,891	1,070	1,389	1,238	1,140	1,047	84.6%	115.7%	60.3%	97.9%
432 INT D Arcy Ward COH	1,287	1,426	2,000	713	1,351	1,102	1,269	697	105.0%	77.2%	63.5%	97.8%
432 MED Acute cardiac Unit COH	1,643	1,426	1,535	713	1,608	1,365	970	735	97.8%	95.8%	63.2%	103.1%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,050	1,072	939	706	89.1%	100.2%	79.7%	99.1%
432 MED Emergency Assessment Unit COH	3,209	3,209	2,139	2,139	3,062	3,264	1,847	2,090	95.4%	101.7%	86.3%	97.7%
432 SURG Langham Ward COH	1,891	1,426	1,535	713	1,475	1,381	1,099	736	78.0%	96.8%	71.6%	103.2%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,878	1,405	1,104	1,070	99.3%	98.5%	71.9%	100.0%
432 INT Peldon Ward COH	1,287	1,070	2,000	1,070	1,141	1,070	1,651	1,093	88.7%	100.0%	82.6%	102.2%
432 MED Stroke Unit COH	1,783	1,783	2,243	1,070	2,293	2,406	1,776	913	128.7%	135.0%	79.2%	85.4%
432 INT Tiptree Ward COH	1,270	1,070	1,178	1,070	1,276	1,070	1,365	1,109	100.5%	100.0%	115.9%	103.7%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,595	1,416	1,489	841	97.1%	99.3%	78.8%	118.0%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1,231	1,069	1,292	690	74.9%	99.9%	84.2%	96.8%
432 SURG Critical Care COH	3,922	3,922	357	357	3,340	3,370	460	355	85.2%	85.9%	129.0%	99.4%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,648	1,426	1,417	712	100.3%	100.0%	75.0%	99.9%
432 MSKSS Copford Ward COH	610		345		325	48	429	12	53.3%		124.3%	
432 MSKSS Great Tey Ward COH	1,070	713	794	621	923	713	618	585	86.3%	100.0%	77.8%	94.2%
432 SURG Mersea Ward COH	1,643	1,070	2,000	1,426	1,659	1,357	1,230	1,026	101.0%	126.9%	61.5%	72.0%
432 SURG Surgical Assessment Unit COH	713				713	0	0	0	100.0%			
432 SURG Wivenhoe Ward COH	1,287	713	822	713	1,002	653	651	739	77.9%	91.6%	79.3%	103.6%
432 MED Nayland Contingency Ward COH	1,426	713	1,070	874	1,528	1,162	898	1,085	107.1%	162.9%	83.9%	124.1%
432 W&C Childrens Ward COH	2,139	2,139	713	357	1,517	1,566	687	403	70.9%	73.2%	96.4%	112.9%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1,800	1,725	414	449	101.0%	121.0%	58.1%	62.9%
432 W&C Stanway Ward COH	1,227	621	822	357	1,040	985	628	337	84.8%	158.6%	76.4%	94.5%
432 W&C In Patient Maternity COH	5,265	4,278	2,508	2,139	4,645	3,905	1,551	1,486	88.2%	91.3%	61.8%	69.5%
178 W&C Bergholt Ward IHT	2,496	1,426	1,101	357	2,376	1,409	1,040	548	95.2%	98.8%	94.5%	153.7%
178 MED Brantham IHT	4,199	2,682	1,101	543	3,843	2,744	740	931	91.5%	102.3%	67.2%	171.6%
178 W&C Brook IHT	744	713	372	357	630	585	289	264	84.6%	82.0%	77.7%	74.1%
178 MED Capel IHT	1,969	1,070	713	357	1,753	1,076	770	356	89.0%	100.6%	108.0%	99.7%
178 MED Claydon IHT	2,232	1,426	930	713	1,776	1,429	765	336	79.6%	100.2%	82.2%	47.2%
178 SURG Critical Care Unit IHT	3,348	3,209	1,039	357	3,416	3,046	865	483	102.0%	94.9%	83.3%	135.5%
178 W&C Deben IHT	2,527	2,496	372	357	2,418	2,340	310	270	95.7%	93.8%	83.2%	75.8%
178 MED Debenham IHT	1,812	1,070	744	357	1,796	1,070	647	398	99.1%	100.0%	87.0%	111.6%
178 INT Grundisburgh IHT	1,535	713	2,046	1,426	1,492	944	1,411	833	97.2%	132.4%	69.0%	58.4%
178 INT Haughley IHT	1,535	713	1,674	1,070	1,273	952	1,730	828	83.0%	133.5%	103.3%	77.4%
178 MED Kirton IHT	2,093	1,426	930	543	1,834	1,428	970	884	87.7%	100.1%	104.3%	163.0%
178 SURG Lavenham IHT	2,852	1,783	1,953	1,256	2,717	1,864	2,008	1,273	95.3%	104.5%	102.8%	101.4%
178 MSKSS Martlesham IHT	1,334	978	1,256	713	1,309	943	772	396	98.1%	96.5%	61.5%	55.6%
178 SURG Needham IHT	1,426	1,070	2,883	1,783	1,461	1,140	1,091	1,005	102.4%	106.5%	37.8%	56.4%
178 W&C Neonatal Unit IHT	2,139	1,783	729	713	2,081	1,850	509	276	97.3%	103.8%	69.8%	38.7%
178 W&C Orwell IHT	1,169	713	990	874	1,521	714	878	665	130.1%	100.1%	88.7%	76.0%
178 SURG Saxmundham IHT	1,302	1,070	1,659	1,070	1,394	1,025	1,421	992	107.0%	95.8%	85.7%	92.8%
178 MED Shotley IHT	1,426	1,426	1,256	357	1,680	1,502	1,312	767	117.8%	105.3%	104.5%	215.2%
178 C&D Somersham IHT	1,860	1,426	1,488	713	1,698	1,335	1,302	741	91.3%	93.6%	87.5%	103.9%
178 MED Woodbridge IHT	1,550	1,070	1,938	1,070	1,303	1,050	1,463	858	84.1%	98.1%	75.5%	80.3%
178 W&C Stour IHT	1,196	713	667	357	1,274	702	589	331	106.5%	98.4%	88.2%	93.0%
178 SURG Stowupland IHT	1,416	978	930	449	1,645	1,001	686	519	116.2%	102.4%	73.8%	115.7%
178 SURG Stradbroke IHT	1,907	1,426	1,674	1,256	1,302	921	1,193	998	68.3%	64.6%	71.3%	79.5%
178 MED Waveney Ward IHT	1,151	713	2,418	1,783	957	858	657	966	83.2%	120.4%	27.2%	54.2%
178 MED Bramford Ward IHT	744	713	372	357	761	708	455	334	102.3%	99.2%	122.4%	93.5%
178 MED Washbrook IHT	1,473	1,070	1,302	713	1,292	886	1,314	928	87.7%	82.8%	100.9%	130.1%
178 MED Sproughton Ward IHT	1,151	713	2,046	1,426	1,679	1,047	1,021	896	145.9%	146.8%	49.9%	62.9%
178 MED Kesgrave Ward IHT	1,674	1,070	1,302	713	1,385	1,017	1,465	896	82.8%	95.1%	112.5%	125.6%
178 INT Aldeburgh Community Hospital IHT	744	713	1,475	713	745	725	1,092	647	100.1%	101.6%	74.1%	90.8%
178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070	1,736	713	1,399	943	1,348	821	84.2%	88.2%	77.7%	115.1%
178 INT Felixstowe Community Hospital IHT	977	713	1,116	713	874	713	809	713	89.5%	100.0%	72.5%	100.0%
TOTAL	98,509	73,706	74,321	44,916	92,241	73,783	56,868	40,860	93.6%	100.1%	76.5%	91.0%