

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Jun-2019

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,035	1,380	690	1,603	1,039	1,028	715	92.9%	100.4%	74.5%	103.6%
432 INT Birch Ward COH	1,590	1,035	1,830	1,035	1,573	1,193	1,060	1,077	99.0%	115.3%	57.9%	104.0%
432 INT D Arcy Ward COH	1,245	1,380	1,935	690	1,346	1,072	1,220	679	108.1%	77.7%	63.1%	98.3%
432 MED Acute cardiac Unit COH	1,590	1,380	1,485	690	1,577	1,335	865	701	99.2%	96.7%	58.2%	101.6%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	1,039	1,035	913	660	91.2%	100.0%	80.0%	95.6%
432 MED Emergency Assessment Unit COH	3,105	3,105	2,070	2,070	3,069	3,170	1,821	1,927	98.8%	102.1%	87.9%	93.1%
432 SURG Langham Ward COH	1,830	1,380	1,485	690	1,445	1,300	843	690	79.0%	94.2%	56.7%	100.0%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,811	1,373	1,068	1,012	99.0%	99.5%	71.9%	97.8%
432 INT Peldon Ward COH	1,245	1,035	1,935	1,035	1,126	1,043	1,697	1,093	90.5%	100.8%	87.7%	105.7%
432 MED Stroke Unit COH	1,725	1,725	2,162	1,035	2,146	2,449	1,770	811	124.4%	142.0%	81.9%	78.3%
432 INT Tiptree Ward COH	1,255	1,035	1,140	1,035	1,181	1,052	1,223	1,058	94.1%	101.6%	107.3%	102.2%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,472	1,360	1,503	769	92.6%	98.6%	82.1%	111.4%
432 SURG Brightlingsea Ward COH	1,590	1,035	1,485	690	1,233	943	1,229	686	77.6%	91.1%	82.8%	99.4%
432 SURG Critical Care COH	3,795	3,795	345	345	3,256	3,214	374	322	85.8%	84.7%	108.3%	93.3%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,617	1,387	1,475	672	101.7%	100.5%	80.6%	97.4%
432 MSKSS Copford Ward COH	530		300		206	13	322	0	38.9%		107.3%	
432 MSKSS Great Tey Ward COH	1,035	690	760	575	870	690	644	552	84.0%	100.0%	84.7%	96.0%
432 SURG Mersea Ward COH	1,590	1,035	1,935	1,380	1,650	1,275	1,215	999	103.8%	123.2%	62.8%	72.4%
432 SURG Surgical Assessment Unit COH	690				691	0	0	0	100.1%			
432 SURG Wivenhoe Ward COH	1,245	690	795	690	967	691	620	690	77.7%	100.1%	78.0%	100.0%
432 MED Nayland Contingency Ward COH	1,380	690	1,035	840	1,291	1,051	1,010	1,083	93.6%	152.3%	97.5%	129.0%
432 W&C Childrens Ward COH	2,070	2,070	690	345	1,484	1,492	730	322	71.7%	72.1%	105.8%	93.3%
432 W&C Neonatal Unit COH	1,725	1,380	690	690	1,753	1,606	447	472	101.6%	116.4%	64.8%	68.3%
432 W&C Stanway Ward COH	1,170	575	795	345	1,037	875	487	345	88.6%	152.1%	61.2%	100.0%
432 W&C In Patient Maternity COH	5,049	4,140	2,400	2,070	4,721	3,740	1,579	1,388	93.5%	90.4%	65.8%	67.1%
178 W&C Bergholt Ward IHT	2,415	1,380	1,065	345	2,170	1,349	1,146	551	89.9%	97.7%	107.6%	159.8%
178 MED Brantham IHT	4,050	2,595	1,065	525	3,888	2,718	721	876	96.0%	104.7%	67.7%	166.8%
178 W&C Brook IHT	720	690	360	345	608	526	180	209	84.4%	76.2%	50.0%	60.6%
178 MED Capel IHT	1,905	1,035	690	345	1,796	1,057	481	305	94.3%	102.1%	69.6%	88.4%
178 MED Claydon IHT	2,160	1,380	900	690	1,700	1,394	643	294	78.7%	101.0%	71.4%	42.6%
178 SURG Critical Care Unit IHT	3,240	3,105	1,005	345	2,945	2,555	775	391	90.9%	82.3%	77.1%	113.3%
178 W&C Deben IHT	2,445	2,415	360	345	2,445	2,279	299	282	93.1%	94.4%	83.0%	81.7%
178 MED Debenham IHT	1,740	1,035	720	345	1,778	1,035	596	346	102.2%	100.0%	82.8%	100.1%
178 INT Grundisburgh IHT	1,485	690	1,980	1,380	1,454	841	1,467	961	97.9%	121.8%	74.1%	69.6%
178 INT Haughley IHT	1,485	690	1,620	1,035	1,341	782	1,528	902	90.3%	113.3%	94.3%	87.1%
178 MED Kirton IHT	2,025	1,380	900	525	1,714	1,380	880	593	84.6%	100.0%	97.7%	113.0%
178 SURG Lavenham IHT	2,760	1,725	1,890	1,215	2,665	1,826	2,033	1,232	96.5%	105.8%	107.5%	101.4%
178 MSKSS Martlesham IHT	1,265	920	1,215	690	1,204	924	649	340	95.2%	100.4%	53.4%	49.3%
178 SURG Needham IHT	1,380	1,035	2,790	1,725	1,370	1,029	938	965	99.3%	99.4%	33.6%	55.9%
178 W&C Neonatal Unit IHT	2,070	1,725	705	690	2,071	1,776	384	265	100.0%	102.9%	54.4%	38.3%
178 W&C Orwell IHT	1,122	690	928	828	1,376	662	817	716	122.6%	95.9%	88.0%	86.5%
178 SURG Saxmundham IHT	1,260	1,035	1,605	1,035	1,373	1,058	1,381	1,097	108.9%	102.2%	86.0%	106.0%
178 MED Shotley IHT	1,380	1,380	1,215	345	1,664	1,527	1,132	601	120.5%	110.6%	93.2%	174.1%
178 C&D Somersham IHT	1,800	1,380	1,440	690	1,568	1,341	1,155	633	87.1%	97.2%	80.2%	91.7%
178 MED Woodbridge IHT	1,500	1,035	1,875	1,035	1,409	1,024	1,215	632	94.0%	98.9%	64.8%	61.1%
178 W&C Stour IHT	1,128	690	615	345	1,094	674	696	368	97.0%	97.7%	113.1%	106.7%
178 SURG Stowupland IHT	1,350	920	900	460	1,400	909	981	430	103.7%	98.8%	108.9%	93.4%
178 SURG Stradbroke IHT	1,845	1,380	1,620	1,215	1,354	848	1,144	1,079	73.4%	61.4%	70.6%	88.8%
178 MED Waveney Ward IHT	1,110	690	2,340	1,725	812	840	621	836	73.1%	121.7%	26.5%	48.4%
178 MED Bramford Ward IHT	720	690	360	345	754	684	458	228	104.7%	99.1%	127.2%	66.1%
178 MED Washbrook IHT	1,425	1,035	1,260	690	1,263	904	1,203	817	88.6%	87.3%	95.5%	118.4%
178 MED Sproughton Ward IHT	1,110	690	1,980	1,380	1,282	863	982	1,018	115.5%	125.0%	49.6%	73.8%
178 MED Kesgrave Ward IHT	1,620	1,035	1,260	690	1,499	1,036	1,200	729	92.5%	100.1%	95.3%	105.6%
178 INT Aldeburgh Community Hospital IHT	720	690	1,410	690	691	692	1,123	580	96.0%	100.2%	79.6%	84.1%
178 INT Bluebird Lodge Community Hospital IHT	1,590	1,035	1,650	690	1,354	828	1,364	883	85.1%	80.0%	82.7%	128.0%
178 INT Felixstowe Community Hospital IHT	945	690	1,080	690	821	679	825	683	86.9%	98.3%	76.3%	99.0%
TOTAL	95,099	71,250	71,740	43,443	88,852	70,431	54,154	38,558	93.4%	98.9%	75.5%	88.8%