

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-19

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,070	1,426	713	1,635	1,085	1,000	738	91.7%	101.4%	70.1%	103.5%
432 INT Birch Ward COH	1,643	1,070	1,891	1,070	1,347	1,128	1,142	1,152	82.0%	105.5%	60.4%	107.7%
432 INT D Arcy Ward COH	1,287	1,426	2,000	713	1,372	1,083	1,275	709	106.6%	75.9%	63.8%	99.4%
432 MED Acute cardiac Unit COH	1,643	1,426	1,535	713	1,678	1,369	974	724	102.1%	96.0%	63.4%	101.5%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,039	1,093	895	671	88.2%	102.2%	76.0%	94.1%
432 MED Emergency Assessment Unit COH	3,209	3,209	2,139	2,139	3,046	3,161	1,985	2,096	94.9%	98.5%	92.8%	98.0%
432 SURG Langham Ward COH	1,891	1,426	1,535	713	1,470	1,339	1,109	766	77.7%	93.9%	72.3%	107.5%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,975	1,419	1,093	1,136	104.4%	99.5%	71.2%	106.2%
432 INT Peldon Ward COH	1,287	1,070	2,000	1,070	1,124	1,093	1,551	1,036	87.3%	102.2%	77.6%	96.8%
432 MED Stroke Unit COH	1,783	1,783	2,243	1,070	2,460	2,315	1,573	945	138.0%	129.9%	70.1%	88.4%
432 INT Tiptree Ward COH	1,282	1,070	1,178	1,070	1,221	1,093	1,296	1,158	95.3%	102.2%	110.1%	108.3%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,521	1,415	1,639	814	92.6%	99.2%	86.6%	114.2%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1,354	1,040	1,205	702	82.4%	97.2%	78.6%	98.4%
432 SURG Critical Care COH	3,922	3,922	357	357	3,420	3,495	472	355	87.2%	89.1%	132.3%	99.5%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,555	1,414	1,595	690	94.6%	99.2%	84.4%	96.8%
432 MSKSS Copford Ward COH	583		330		169	25	161	0	29.0%		48.8%	
432 MSKSS Great Tey Ward COH	1,070	713	790	610	871	713	621	518	81.4%	100.0%	78.6%	84.9%
432 SURG Mersea Ward COH	1,643	1,070	2,000	1,426	1,600	1,380	1,266	1,058	97.4%	129.0%	63.3%	74.2%
432 SURG Surgical Assessment Unit COH	713				713	0	0	0	100.0%			
432 SURG Wivenhoe Ward COH	1,287	713	822	713	985	690	647	719	76.6%	96.8%	78.7%	100.9%
432 MED Nayland Contingency Ward COH	1,426	713	1,070	851	1,472	1,049	921	1,161	103.2%	147.1%	86.1%	136.4%
432 W&C Childrens Ward COH	2,139	2,139	713	357	1,460	1,380	823	403	68.2%	64.5%	115.4%	112.9%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1,736	1,658	483	460	97.4%	116.3%	67.7%	64.5%
432 W&C Stanway Ward COH	1,219	610	822	357	1,092	947	589	395	89.6%	155.4%	71.7%	110.7%
432 W&C In Patient Maternity COH	5,241	4,278	2,496	2,139	4,593	4,063	1,691	1,549	87.6%	95.0%	67.7%	72.4%
178 W&C Bergholt Ward IHT	2,496	1,426	1,101	357	2,139	1,315	1,052	556	85.7%	92.2%	95.6%	155.8%
178 MED Brantham IHT	4,193	2,682	1,101	543	3,697	2,528	716	916	88.2%	94.3%	65.0%	168.8%
178 W&C Brook IHT	744	713	372	357	682	644	288	234	91.6%	90.3%	77.3%	65.6%
178 MED Capel IHT	1,969	1,070	713	357	1,609	968	892	375	81.8%	90.5%	125.2%	105.1%
178 MED Claydon IHT	2,232	1,426	930	713	1,812	1,354	792	327	81.2%	94.9%	85.1%	45.9%
178 SURG Critical Care Unit IHT	3,348	3,209	1,039	357	3,204	2,937	752	451	95.7%	91.5%	72.4%	126.5%
178 W&C Deben IHT	2,527	2,496	372	357	2,537	2,276	273	314	100.4%	91.2%	73.3%	88.1%
178 MED Debenham IHT	1,812	1,070	744	357	1,703	1,024	662	620	94.0%	95.7%	89.0%	173.9%
178 INT Grundisburgh IHT	1,535	713	2,046	1,426	1,400	863	1,623	857	91.2%	121.0%	79.3%	60.1%
178 INT Haughley IHT	1,535	713	1,674	1,070	1,586	874	1,786	831	103.3%	122.6%	106.7%	77.7%
178 MED Kirton IHT	2,093	1,426	930	543	1,905	1,323	940	892	91.0%	92.7%	101.1%	164.4%
178 SURG Lavenham IHT	2,852	1,783	1,953	1,256	2,620	1,696	2,111	1,370	91.9%	95.1%	108.1%	109.1%
178 MSKSS Martlesham IHT	1,323	966	1,256	713	1,240	937	700	338	93.7%	96.9%	55.8%	47.4%
178 SURG Needham IHT	1,426	1,070	2,883	1,783	1,439	1,057	1,285	960	100.9%	98.8%	44.6%	53.9%
178 W&C Neonatal Unit IHT	2,139	1,783	729	713	2,051	1,763	437	322	95.9%	98.9%	59.9%	45.2%
178 W&C Orwell IHT	1,163	713	967	863	1,244	702	813	767	107.0%	98.4%	84.1%	88.9%
178 SURG Saxmundham IHT	1,302	1,070	1,659	1,070	1,421	1,012	1,344	974	109.1%	94.6%	81.0%	91.1%
178 MED Shotley IHT	1,426	1,426	1,256	357	1,613	1,482	1,462	566	113.1%	103.9%	116.4%	158.6%
178 C&D Somersham IHT	1,860	1,426	1,488	713	1,615	1,278	1,282	703	86.8%	89.6%	86.2%	98.6%
178 MED Woodbridge IHT	1,550	1,070	1,938	1,070	1,223	1,087	1,427	965	78.9%	101.6%	73.7%	90.2%
178 W&C Stour IHT	1,189	713	654	357	1,120	713	660	350	94.3%	100.0%	101.0%	98.2%
178 SURG Stowupland IHT	1,410	966	930	460	1,514	926	934	578	107.4%	95.9%	100.4%	125.7%
178 SURG Stradbroke IHT	1,907	1,426	1,674	1,256	1,298	951	1,238	960	68.1%	66.7%	73.9%	76.4%
178 MED Waveney Ward IHT	1,149	713	2,418	1,783	1,153	783	954	973	100.3%	109.8%	39.5%	54.6%
178 MED Bramford Ward IHT	744	713	372	357	709	506	413	310	95.3%	71.0%	110.9%	87.0%
178 MED Washbrook IHT	1,473	1,070	1,302	713	1,251	909	1,404	904	85.0%	85.0%	107.8%	126.8%
178 MED Sproughton Ward IHT	1,149	713	2,046	1,426	1,531	1,001	1,060	975	133.2%	140.3%	51.8%	68.4%
178 MED Kesgrave Ward IHT	1,674	1,070	1,302	713	1,683	979	1,375	915	100.6%	91.5%	105.6%	128.3%
178 INT Aldeburgh Community Hospital IHT	744	713	1,467	713	723	717	1,129	619	97.2%	100.6%	76.9%	86.8%
178 INT Bluebird Lodge Community Hospital IHT	1,653	1,070	1,713	713	1,473	966	1,370	812	89.1%	90.3%	79.9%	113.8%
178 INT Felixstowe Community Hospital IHT	977	713	1,116	713	808	713	856	725	82.7%	100.0%	76.7%	101.6%
TOTAL	98,415	73,671	74,224	44,881	90,908	71,723	58,030	41,406	92.4%	97.4%	78.2%	92.3%