

Nursing Staffing Levels Fill Rate versus Template

Ward Name	QU Day
432 C&D West Bergholt Ward COH	1,783
432 INT Birch Ward COH	1,691
432 INT D Arcy Ward COH	1,178
432 MED Acute cardiac Unit COH	1,783
432 MED Easthorpe Ward COH	1,178
432 MED Emergency Assessment Unit COH	3,209
432 SURG Langham Ward COH	1,783
432 MED Layer Marney Ward COH	1,891
432 INT Peldon Ward COH	1,070
432 MED Stroke Unit COH	1,783
432 INT Tiptree Ward COH	1,178
432 MSKSS Aldham Ward COH	1,643
432 SURG Brightlingsea Ward COH	1,426
432 SURG Critical Care COH	3,922
432 MSKSS Fordham Ward COH	1,643
432 MSKSS Copford Ward COH	690
432 MSKSS Great Tey Ward COH	1,070
432 SURG Mersea Ward COH	1,426
432 SURG Surgical Assessment Unit COH	713
432 SURG Wivenhoe Ward COH	1,070
432 MED Nayland Contingency Ward COH	1,426
432 W&C Childrens Ward COH	2,139
432 W&C Neonatal Unit COH	2,139
432 W&C Stanway Ward COH	966
432 W&C In Patient Maternity COH	5,265
178 W&C Bergholt Ward IHT	2,500
178 MED Brantham IHT	3,751
178 W&C Brook IHT	827
178 MED Capel IHT	2,325
178 MED Claydon IHT	1,783
178 SURG Critical Care Unit IHT	3,286
178 W&C Deben IHT	2,511
178 MED Debenham IHT	1,783
178 INT Grundisburgh IHT	1,535
178 INT Haughley IHT	1,798
178 MED Kirton IHT	1,783
178 SURG Lavenham IHT	2,852
178 MSKSS Martlesham IHT	1,334
178 SURG Needham IHT	1,426
178 W&C Neonatal Unit IHT	2,496
178 W&C Orwell IHT	1,175
178 SURG Saxmundham IHT	1,488
178 MED Shotley IHT	1,450

178 C&D Somersham IHT	1,070
178 MED Woodbridge IHT	1,473
178 W&C Stour IHT	1,196
178 SURG Stowupland IHT	1,442
178 SURG Stradbroke IHT	1,446
178 MED Waveney Ward IHT	1,814
178 MED Bramford Ward IHT	744
178 MED Washbrook IHT	1,426
178 MED Sproughton Ward IHT	1,070
178 MED Kesgrave Ward IHT	1,426
178 INT Aldeburgh Community Hospital IHT	744
178 INT Bluebird Lodge Community Hospital IHT	1,661
178 INT Felixstowe Community Hospital IHT	744
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	96,412

31 Day Month

Template			Actual					
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	
1,426	1,070	713	1,764		1,089	1,058	673	98.9%
1,070	1,783	1,070	1,513		1,105	1,138	1,007	89.5%
1,426	2,000	713	927		980	1,499	837	78.7%
1,426	1,070	713	1,749		1,419	971	669	98.1%
1,070	1,178	713	1,027		1,056	978	644	87.2%
3,209	2,139	2,139	3,021		3,124	1,663	2,080	94.1%
1,679	1,426	713	1,699		1,393	1,046	594	95.3%
1,426	1,535	1,070	1,729		1,382	1,062	990	91.4%
1,070	2,064	1,070	1,145		1,083	1,525	1,141	107.0%
2,139	2,254	713	2,153		2,449	1,812	646	120.8%
1,070	1,891	1,070	1,115		1,058	1,435	1,025	94.6%
1,426	1,891	713	1,535		1,440	1,444	760	93.4%
1,070	1,426	713	1,311		1,055	1,078	656	92.0%
3,922	357	357	3,141		3,128	437	276	80.1%
1,426	1,891	713	1,693		1,427	1,402	713	103.0%
	345		715		684	295	254	103.7%
713	713	621	1,023		713	606	518	95.7%
1,426	1,891	1,070	1,585		1,300	1,354	1,060	111.2%
			514		0	0	0	72.1%
1,070	713	713	839		958	693	691	78.4%
1,426	1,070	863	1,363		1,095	1,202	1,072	95.5%
2,139	713	713	1,660		1,747	713	460	77.6%
2,139	357	357	1,677		1,654	535	483	78.4%
713	1,035	357	1,190		909	652	345	123.2%
4,278	2,508	2,139	4,484		3,946	1,561	1,482	85.2%
1,783	1,242	357	1,736		1,514	853	525	69.5%
1,969	1,426	357	3,735		2,634	1,236	650	99.6%
713	0	0	717		585	0	0	86.7%
1,070	713	713	2,062		1,034	472	664	88.7%
1,426	713	357	1,761		1,386	694	344	98.8%
3,565	713	713	3,519		3,083	733	433	107.1%
2,496	713	713	2,469		2,484	482	474	98.3%
1,070	713	713	1,640		1,002	715	658	92.0%
1,070	2,155	713	1,406		948	1,669	812	91.6%
1,070	1,798	713	1,557		1,002	1,561	726	86.6%
1,426	1,426	713	1,874		1,376	1,020	746	105.1%
1,783	1,953	1,256	2,634		1,788	2,144	1,410	92.3%
978	855	357	1,244		904	687	368	93.3%
1,070	1,070	1,070	1,563		1,258	1,265	1,092	109.6%
2,496	357	357	1,916		1,669	465	327	76.8%
713	874	874	1,228		634	674	677	104.5%
1,070	1,373	1,070	1,533		997	1,233	1,052	103.0%
1,426	1,256	589	1,533		1,612	1,324	612	105.7%

1,426	1,426	713	1,731	1,309	981	623	161.8%
1,070	1,473	1,070	938	977	1,469	1,029	63.7%
713	702	357	1,268	713	634	334	106.0%
1,070	1,070	449	1,618	1,139	876	464	112.2%
1,070	1,235	932	1,225	1,013	1,433	900	84.7%
884	2,093	589	1,258	764	1,086	787	69.4%
713	558	357	697	689	331	282	93.7%
1,070	1,426	713	1,243	1,024	1,495	736	87.2%
713	1,426	1,426	1,419	1,013	1,063	1,012	132.7%
1,070	1,426	713	1,626	1,081	1,138	756	114.1%
713	1,302	713	728	728	1,100	597	97.8%
1,070	1,488	713	1,510	1,008	1,290	755	90.9%
713	930	713	768	715	1,012	705	103.3%
78,235	69,216	41,108	90,725	74,272	57,290	39,619	94.1%

Oct-2019

Fill Rate		
QU Night	UQ Day	UQ Night
76.4%	98.9%	94.3%
103.3%	63.9%	94.1%
68.8%	75.0%	117.5%
99.5%	90.7%	93.8%
98.7%	83.0%	90.3%
97.4%	77.8%	97.2%
82.9%	73.3%	83.3%
96.9%	69.2%	92.6%
101.3%	73.9%	106.6%
114.5%	80.4%	90.6%
98.9%	75.9%	95.8%
101.0%	76.4%	106.6%
98.6%	75.6%	91.9%
79.8%	122.6%	77.4%
100.1%	74.1%	100.0%
	85.4%	
100.0%	84.9%	83.3%
91.2%	71.6%	99.1%
89.5%	97.2%	96.9%
76.8%	112.4%	124.3%
81.7%	100.0%	64.5%
77.3%	150.1%	135.4%
127.5%	62.9%	96.8%
92.2%	62.2%	69.3%
84.9%	68.6%	147.3%
133.8%	86.6%	182.3%
82.1%	100.0%	100.0%
96.7%	66.2%	93.1%
97.2%	97.4%	96.6%
86.5%	102.8%	60.7%
99.5%	67.7%	66.5%
93.6%	100.3%	92.3%
88.7%	77.5%	113.9%
93.6%	86.8%	101.8%
96.5%	71.5%	104.6%
100.3%	109.8%	112.3%
92.4%	80.3%	103.2%
117.6%	118.3%	102.1%
66.9%	130.4%	91.7%
88.9%	77.1%	77.5%
93.2%	89.8%	98.4%
113.0%	105.4%	103.8%

Act	Template	Fill
4,584	4,991	91.8%
4,763	5,612	84.9%
4,243	5,317	79.8%
4,807	4,991	96.3%
3,705	4,139	89.5%
9,888	10,695	92.5%
4,732	5,601	84.5%
5,163	5,921	87.2%
4,893	5,272	92.8%
7,060	6,889	102.5%
4,632	5,208	88.9%
5,179	5,673	91.3%
4,100	4,635	88.5%
6,982	8,556	81.6%
5,235	5,673	92.3%
1,949	1,035	188.3%
2,859	3,117	91.7%
5,299	5,813	91.2%
514	713	72.1%
3,180	3,565	89.2%
4,731	4,784	98.9%
4,580	5,704	80.3%
4,349	4,991	87.1%
3,095	3,070	100.8%
11,473	14,190	80.9%
4,628	5,881	78.7%
8,255	7,502	110.0%
1,302	1,540	84.6%
4,231	4,821	87.8%
4,186	4,278	97.8%
7,768	8,277	93.9%
5,910	6,433	91.9%
4,015	4,278	93.8%
4,835	5,472	88.4%
4,845	5,379	90.1%
5,015	5,348	93.8%
7,975	7,843	101.7%
3,202	3,523	90.9%
5,178	4,635	111.7%
4,377	5,704	76.7%
3,213	3,636	88.4%
4,815	5,000	96.3%
5,079	4,721	107.6%

QU Day
1,764
1,493
889
1,749
1,027
3,009
1,664
1,717
1,062
2,153
1,106
1,528
1,305
3,141
1,693
281
1,012
1,541
514
777
1,363
1,651
1,598
1,185
4,435
1,736
3,412
717
2,056
1,750
3,516
2,454
1,628
1,399
1,557
1,868
2,634
1,235
1,433
1,916
1,228
1,406
1,522

91.8%	68.8%	87.3%
91.3%	99.7%	96.2%
100.0%	90.4%	93.5%
106.5%	81.9%	103.3%
94.7%	116.1%	96.6%
86.4%	51.9%	133.6%
96.7%	59.2%	79.1%
95.7%	104.8%	103.2%
142.1%	74.5%	71.0%
101.0%	79.8%	106.0%
102.1%	84.5%	83.7%
94.2%	86.7%	105.9%
100.3%	108.8%	98.9%
94.9%	82.8%	96.4%

4,643	4,635	100.2%
4,411	5,084	86.8%
2,948	2,967	99.4%
4,095	4,029	101.6%
4,570	4,682	97.6%
3,895	5,379	72.4%
1,999	2,372	84.3%
4,498	4,635	97.0%
4,507	4,635	97.3%
4,601	4,635	99.3%
3,152	3,472	90.8%
4,562	4,931	92.5%
3,201	3,100	103.3%
261,906	284,970	91.9%

1,690
925
1,268
1,612
1,210
1,217
685
1,243
1,402
1,597
645
1,498
768
88,879

Actual - Roster				Actual NHSP		
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,082	1,058	668	0	8	0	5
1,094	1,134	950	21	12	5	57
973	1,488	831	38	7	10	7
1,405	971	669	0	14	0	0
1,045	978	644	0	12	0	0
3,124	1,644	2,080	11	0	19	0
1,358	1,046	583	35	35	0	12
1,371	1,062	990	12	12	0	0
1,049	1,493	1,060	82	35	32	81
2,437	1,811	646	0	12	1	0
1,047	1,423	1,025	9	12	12	0
1,440	1,440	748	8	0	4	13
1,044	1,074	656	6	12	4	0
3,128	437	276	0	0	0	0
1,427	1,402	713	0	0	0	0
0	161	0	434	684	134	254
713	606	518	12	0	0	0
1,294	1,344	1,060	44	6	10	0
0	0	0	0	0	0	0
958	661	691	62	0	31	0
1,095	1,092	1,072	0	0	110	0
1,714	713	449	10	34	0	11
1,564	472	437	79	91	64	46
899	652	345	5	10	0	0
3,933	1,561	1,482	50	13	0	0
1,514	853	525	0	0	0	0
2,282	1,218	650	323	353	18	0
585	0	0	0	0	0	0
1,016	458	652	6	18	14	12
1,386	608	336	12	0	87	9
3,083	733	433	3	0	0	0
2,344	470	474	16	140	12	0
1,002	715	658	12	0	0	0
931	1,636	788	7	18	33	24
1,002	1,537	703	0	0	25	23
1,364	944	729	6	12	76	18
1,788	2,144	1,375	0	0	0	35
892	675	299	9	12	12	69
1,138	1,100	1,034	130	120	165	58
1,669	465	327	0	0	0	0
634	674	677	0	0	0	0
845	1,044	951	127	153	189	101
1,589	1,307	577	11	23	17	35

1,297	910	605	41	12	72	18
977	1,408	1,025	13	0	61	4
713	634	334	0	0	0	0
1,127	864	464	6	12	12	0
990	1,400	820	16	23	33	80
764	988	593	41	0	98	194
668	319	282	12	21	12	0
1,024	1,495	736	0	0	0	0
1,013	1,063	1,012	18	0	0	0
1,069	1,114	734	29	12	24	22
717	1,085	597	83	12	16	0
996	1,290	719	12	12	0	37
715	1,012	694	0	0	0	12
72,319	55,881	38,388	1,846	1,953	1,409	1,231