## GENDER PAY GAP REPORT (March 2020)

## NHS

## Introduction

The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017, introduced gender pay reporting legislation, which requires employers with 250 or more employees to publish statutory calculations every year identifying the pay gap between male and female employees. The gender pay gap is a highly complex subject with many contributing factors and it remains a prominent topic on our Equality, Diversity and Inclusion agenda. We continue to be committed to being a fair employer by supporting our male and female employees. The Trust is obliged to publish the following information on our public-facing website and report to government by the $30^{\text {th }}$ March 2020.

The gender pay gap differs from equal pay. Equal pay deals with the pay differences between men and women who carry out the same jobs, similar jobs or work of equal value. It is unlawful to pay people unequally because they are a man or a woman. The gender pay gap shows the differences in the average pay between men and women. If a workplace has a particularly high gender pay gap, this can indicate there may a number of issues to deal with, and the individual calculations may help to identify what those issues are.

There are 6 indicators which are required to be published as follows:

- Average gender pay gap as a mean average
- Average gender pay gap as a median average
- Average bonus gender pay gap as a mean average
- Average bonus gender pay gap as a median average
- Proportion of males receiving a bonus payment and proportion of females receiving a bonus payment
- Proportion of males and females when divided into four groups ordered from lowest to highest pay


## Local Findings

As the snapshot date for analysis is 31 March 2019, the following sections provide a breakdown of the information to be reported. The data differs from last year figures as the data provided now for both Ipswich Hospital and Colchester Hospital as fully merged organisations. Data is required to be submitted to 1 decimal point. For differences in rates of pay and bonuses, a positive percentage indicates that men in the Trust receive a higher rate than women in the Trust. Bonus pay for this purpose relates to Clinical Excellence Awards for medical staff. Each part time worker counts as one employee for gender pay gap reporting purposes. We have strong representation of women in senior positions across the organisation, however on average male colleagues are earning more.

## Highlights from the report

- The gender breakdown is 77\% female and 23 \% male, which shows significantly more female than male employees.
- The proportion of male colleagues at Bands 8a+ is disproportionately higher than in lower bands
- Trust Medical \& Dental workforce is $40 \%$ female and $60 \%$ male
- Our mean gender pay gap is 27.5 \% compared to 28.3 \% in 2018. This means on average male colleagues earn $£ 6.03$ more per hour than their female counterparts.
- Our median gender pay gap for is $11.2 \%$, a very slight improvement on last year when it was $11.5 \%$.
- The mean average gender pay gap in 2019 has relative stayed the same in comparison with 2018 data when as at 31st March 2019, where females earned $£ 6.00$ an hour less than males with
 an $26.36 \%$ mean average gender pay gap.
- Male staff proportionately continue to be heavily constituted within the highest earning quartile at $35.5 \%$ within quartile 4 . A key factor is due to the medical \& dental workforce being predominantly male and this staff group are predominantly constituted within the highest earning quartile.
- Female staff proportionately continue to have lower representation in the highest earning quartile at $64.4 \%$ compared with female staff representing $77 \%$ of the overall workforce, with a $1 \%$ deterioration from 2018 figures.
- At Band 9 and Medical and Dental have the highest pay gap between male and females colleagues at $18 \%$.


## Hourly rate of pay: Mean and Median

| Male | Avg. Hourly <br> Rate | Median Hourly <br> Rate | Female | Avg. Hourly <br> Rate | Median Hourly <br> Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2017 | 21.6334 | 16.1467 | 2017 | 15.3878 | 13.8937 |
| 2018 | 21.1835 | 15.6558 | 2018 | 15.1741 | 13.8461 |
| 2019 | 21.6851 | 16.1593 | 2019 | 15.6454 | 14.3449 |


| Difference | Avg. Hourly <br> Rate | Median Hourly <br> Rate | Pay Gap \% | Avg. Hourly <br> Rate | Median Hourly <br> Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2017 | 6.2457 | 2.2531 | 2017 | 28.8705 | 13.9538 |
| 2018 | 6.0094 | 1.8097 | 2018 | 28.3682 | 11.5593 |
| 2019 | 6.0398 | 1.8144 | 2019 | 27.8521 | 11.2283 |

## Average hourly rate of pay (male): $£ 21.68$

Average hourly rate of pay (female): $£ 15.64$
Difference in hourly rate of pay: Mean 27.85\%
Difference in hourly rate of pay: Median 11.22\%

## Gender Pay Gap by Staff Group by Average Hourly Rates

| Staff Group | Female | Male | Difference | Pay Gap \% |
| :--- | ---: | ---: | ---: | ---: |
| Add Prof Scientific and Technic | 16.61 | 17.97 | 1.36 | 7.58 |
| Additional Clinical Services | 10.72 | 10.67 | -0.05 | -0.51 |
| Administrative and Clerical | 12.72 | 17.68 | 4.95 | 28.03 |
| Allied Health Professionals | 17.57 | 17.09 | -0.49 | -2.86 |
| Estates and Ancillary | 10.44 | 11.82 | 1.38 | 11.69 |
| Healthcare Scientists | 19.09 | 18.35 | -0.75 | -4.07 |
| Medical and Dental | 29.95 | 36.64 | 6.69 | 18.25 |
| Nursing and Midwifery Registered | 17.46 | 17.05 | -0.41 | -2.42 |


| AfC Pay Grade | Female | Male | Difference | Pay Gap \% |
| :--- | ---: | ---: | ---: | ---: |
| Band 1 | 10.52 | 11.12 | 0.60 | 5.38 |
| Band 2 | 10.17 | 10.33 | 0.16 | 1.53 |
| Band 3 | 10.31 | 10.43 | 0.11 | 1.09 |
| Band 4 | 11.42 | 11.41 | -0.01 | -0.11 |
| Band 5 | 14.66 | 14.06 | -0.59 | -4.20 |
| Band 6 | 17.64 | 17.16 | -0.48 | -2.80 |
| Band 7 | 20.75 | 20.30 | -0.44 | -2.18 |
| Band 8 - Range A | 24.51 | 24.47 | -0.05 | -0.19 |
| Band 8 - Range B | 28.09 | 29.39 | 1.30 | 4.42 |
| Band 8 - Range C | 33.13 | 35.96 | 2.83 | 7.88 |
| Band 8 - Range D | 39.45 | 40.41 | 0.95 | 2.36 |
| Band 9 | 43.65 | 53.64 | 10.00 | 18.64 |
| Other | 30.31 | 36.70 | 6.39 | 17.40 |

## Bonus Pay

Difference in bonus pay: Mean 37.71\%
Difference in bonus pay: Median 33.33\%

| Male | Avg. Pay | Median Pay | Female | Avg. Pay | Median Pay | Difference | Avg. Pay | Median Pay | Pay Gap \% | Avg. Pay | Median Pay |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2017 | 12,534.26 | 8,950.75 | 2017 | 8,702.48 | 8,950.75 | 2017 | 3,831.79 | 0.00 | 2017 | 30.57\% | 0.00\% |
| 2018 | 12,346.76 | 9,040.50 | 2018 | 7,187.07 | 6,027.04 | 2018 | 5,159.68 | 3,013.46 | 2018 | 41.79\% | 33.33\% |
| 2019 | 12,547.76 | 9,048.00 | 2019 | 7,690.33 | 6,032.04 | 2019 | 4,857.43 | 3,015.96 | 2019 | 38.71\% | 33.33\% |

## Gender Pay Gap Bonus Ratio

| 2017 | Female | Male | 2018 | Female | Male | 2019 | Female | Male |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employees Paid Bonus | 24.00 | 132.00 | Employees Paid Bonus | 27.00 | 131.00 | Employees Paid Bonus | 27.00 | 131.00 |
| Total Relevant Employees | 7524.00 | 2119.00 | Total Relevant Employees | 8244.00 | 2383.00 | Total Relevant Employees | 7669.00 | 2293.00 |
| \% | 0.32\% | 6.23\% | \% | 0.33\% | 5.50\% | \% | 0.35\% | 5.71\% |

## Males who received bonus pay: $5.71 \%$

Females who received bonus pay: $0.35 \%$

## Employees by Pay Quartile

The data below ranks our whole-time equivalent employees from highest to lowest paid, divided into four equal parts (quartiles) and then works out the percentage of men and women in each. The lower quartile represents the lowest salaries in the Trust and the upper quartile represents the highest salaries

| Quartile |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Female | Male | Female \% | Male \% | 2 | Female | Male | $\begin{gathered} \text { Female } \\ \% \end{gathered}$ | Male \% | 3 | Female | Male | $\begin{gathered} \text { Female } \\ \% \end{gathered}$ | Male \% | 4 | Female | Male | $\begin{gathered} \text { Female } \\ \% \end{gathered}$ | Male \% |
| 2017 | 1760 | 415 | 80.92\% | 19.08\% | 2017 | 1770 | 398 | 81.64\% | 18.36\% | 2017 | 1891 | 297 | 86.43\% | 13.57\% | 2017 | 1386 | 792 | 63.64\% | 36.36\% |
| 2018 | 1947 | 422 | 82.19\% | 17.81\% | 2018 | 1893 | 478 | 79.84\% | 20.16\% | 2018 | 2027 | 345 | 85.46\% | 14.54\% | 2018 | 1566 | 807 | 65.99\% | 34.01\% |
| 2019 | 1905 | 481 | 82.32\% | 17.68\% | 2019 | 1835 | 481 | 79.23\% | 20.77\% | 2019 | 1941 | 374 | 83.84\% | 16.16\% | 2019 | 1493 | 823 | 64.46\% | 35.54\% |


|  | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff Group | Female | Male | Female | Male | Female | Male | Female | Male |
| Add Prof Scientific and Technic | 14 | 5 | 60 | 25 | 103 | 38 | 51 | 27 |
| Additional Clinical Services | 876 | 164 | 593 | 102 | 26 | 2 | 3 | 3 |
| Administrative and Clerical | 872 | 128 | 417 | 80 | 106 | 68 | 130 | 114 |
| Allied Health Professionals | 6 | 3 | 116 | 28 | 236 | 35 | 194 | 27 |
| Estates and Ancillary | 144 | 107 | 49 | 102 | 40 | 32 |  | 6 |
| Healthcare Scientists | 3 | 4 | 30 | 28 | 62 | 28 | 65 | 56 |
| Medical and Dental |  |  | 32 | 28 | 54 | 55 | 309 | 518 |
| Nursing and Midwifery Registered | 9 | 1 | 554 | 92 | 1336 | 116 | 761 | 73 |

## Next Steps

An action plan in response to the data provided above is in the process of being developed and will be shared with members during quarter 1 of 2020/21. Proposed programmes of work to support the gender pay gap will include:

- Benchmarking our performance against other NHS organisations of similar size and gender profile.
- Developing a programme of work to support our talent management initiatives designed for women from all backgrounds, ages and stages of their lives.
- Developing a Gender Equality Network for both female and male colleagues to support the development of our GPG Action Plan.
- Reviewing the clinical excellence award process to greater uptake from females.

