

Nursing Staffing Levels Fill Rate versus Template

Ward Name	QU Day
432 C&D West Bergholt Ward COH	1,725
432 INT Birch Ward COH	1,633
432 INT D Arcy Ward COH	1,140
432 MED Acute cardiac Unit COH	1,725
432 MED Easthorpe Ward COH	1,140
432 MED Emergency Assessment Unit COH	3,703
432 SURG Langham Ward COH	1,725
432 MED Layer Marney Ward COH	1,830
432 INT Peldon Ward COH	1,035
432 MED Stroke Unit COH	2,070
432 INT Tiptree Ward COH	1,125
432 MSKSS Aldham Ward COH	1,590
432 SURG Brightlingsea Ward COH	1,380
432 SURG Critical Care COH	3,795
432 SURG Boxted Ward COH	5,520
432 MSKSS Fordham Ward COH	1,590
432 MSKSS Copford Ward COH	660
432 MSKSS Great Tey Ward COH	1,035
432 SURG Mersea Ward COH	1,380
432 SURG Surgical Assessment Unit COH	690
432 SURG Wivenhoe Ward COH	1,035
432 MED Nayland Contingency Ward COH	1,380
432 W&C Childrens Ward COH	2,070
432 W&C Neonatal Unit COH	2,070
432 W&C Stanway Ward COH	927
432 W&C In Patient Maternity COH	5,097
178 W&C Bergholt Ward IHT	2,070
178 MED Brantham IHT	3,630
178 W&C Brook IHT	798
178 MED Capel IHT	2,250
178 MED Claydon IHT	1,725
178 SURG Critical Care Unit IHT	3,240
178 SURG Cluster A IHT	4,650
178 W&C Deben IHT	2,430
178 MED Debenham IHT	1,725
178 INT Grundisburgh IHT	1,485
178 INT Haughley IHT	1,740
178 MED Kirton IHT	1,725
178 SURG Lavenham IHT	2,760
178 MSKSS Martlesham IHT	1,035
178 SURG Needham IHT	1,633
178 W&C Neonatal Unit IHT	2,415
178 W&C Orwell IHT	1,133

178 SURG Saxmundham IHT	1,485
178 MED Shotley IHT	1,749
178 C&D Somersham IHT	1,035
178 MED Woodbridge IHT	1,425
178 W&C Stour IHT	1,154
178 SURG Stowupland IHT	1,395
178 SURG Stradbroke IHT	1,399
178 MED Waveney Ward IHT	1,755
178 MED Bramford Ward IHT	1,260
178 MED Washbrook IHT	1,380
178 MED Sproughton Ward IHT	1,035
178 MED Kesgrave Ward IHT	1,380
178 INT Aldeburgh Community Hospital IHT	720
178 INT Bluebird Lodge Community Hospital IHT	1,605
178 INT Felixstowe Community Hospital IHT	720
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	105,011

30 Day Month

Template			Actual					
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	
1,380	1,035	690	1,606		1,047	1,113	736	93.1%
1,035	1,725	1,035	1,133		1,002	1,169	1,080	69.4%
1,380	1,935	690	813		956	1,077	529	71.3%
1,380	1,035	690	1,400		1,242	955	660	81.1%
1,035	1,140	690	1,048		1,185	961	794	91.9%
3,703	2,070	2,070	3,423		3,440	2,049	1,969	92.4%
1,380	1,380	690	1,704		1,346	1,441	759	98.8%
1,380	1,485	1,035	1,289		1,242	793	449	70.4%
1,035	1,995	1,035	992		953	1,432	817	95.8%
2,415	2,174	690	2,113		2,421	1,699	644	102.1%
1,035	1,830	1,035	895		783	978	759	79.6%
1,380	1,830	690	1,412		1,358	1,566	646	88.8%
1,035	1,380	690	1,303		1,024	1,539	741	94.4%
3,795	345	345	3,176		3,140	265	276	83.7%
5,520	1,380	1,380	1,315		1,394	444	219	23.8%
1,380	1,830	690	1,537		1,369	1,543	735	96.7%
	330		253		0	189	0	38.3%
690	690	598	731		644	449	414	70.7%
1,380	1,830	1,035	1,983		1,806	1,883	1,320	143.7%
			704		3	0	0	102.0%
1,035	690	690	878		897	725	667	84.8%
1,380	1,380	851	1,265		1,048	1,284	1,024	91.7%
2,070	690	690	1,504		1,749	598	334	72.7%
2,070	345	345	1,625		1,657	524	495	78.5%
690	598	345	952		621	579	311	102.7%
4,140	2,424	2,070	4,674		4,113	1,797	1,462	91.7%
1,725	1,020	345	1,528		1,386	1,305	708	73.8%
1,905	1,380	345	3,043		2,302	1,350	840	83.8%
690	0	0	661		669	0	0	82.9%
1,035	690	690	2,168		1,012	925	761	96.4%
1,380	690	345	1,690		1,326	1,100	391	98.0%
3,450	720	690	2,368		2,317	383	324	73.1%
3,450	2,323	1,725	754		499	127	184	16.2%
2,415	690	690	2,759		2,367	625	645	113.5%
1,035	690	690	1,277		770	622	635	74.0%
1,035	2,085	690	1,488		1,024	2,158	895	100.2%
1,035	1,740	690	1,261		863	1,400	690	72.5%
1,380	1,380	690	1,553		1,508	702	611	90.0%
1,725	1,890	1,215	2,957		1,837	1,299	1,379	107.1%
943	816	345	132		219	132	115	12.7%
1,380	1,725	1,336	1,271		943	810	644	77.8%
2,415	345	345	1,915		1,753	776	443	79.3%
690	840	840	1,210		873	794	770	106.8%

1,725	1,440	1,035	1,559	1,054	1,468	875	105.0%
1,380	1,215	345	1,644	1,599	1,204	631	94.0%
1,380	1,380	690	1,746	1,209	1,201	654	168.7%
1,035	1,425	1,035	1,004	989	1,654	1,102	70.5%
690	675	345	900	403	81	150	78.0%
1,035	1,035	437	1,446	1,149	1,529	414	103.7%
1,035	1,200	886	1,045	1,008	1,406	627	74.7%
855	2,025	570	120	12	236	35	6.9%
1,725	1,440	1,380	554	506	559	495	43.9%
1,035	1,380	690	1,295	1,002	1,486	794	93.8%
690	1,725	1,035	1,297	998	1,302	829	125.3%
1,035	1,380	690	1,464	955	1,580	796	106.1%
690	1,260	690	1,096	1,035	1,589	986	152.3%
1,035	1,440	690	1,481	872	1,398	812	92.3%
690	900	690	839	759	1,138	955	116.6%
87,446	72,488	43,647	85,250	71,643	59,384	38,018	81.2%

Jun-2020

Fill Rate		
QU Night	UQ Day	UQ Night
75.8%	107.5%	106.7%
96.8%	67.7%	104.4%
69.2%	55.7%	76.7%
90.0%	92.2%	95.7%
114.4%	84.3%	115.0%
92.9%	99.0%	95.1%
97.5%	104.4%	110.0%
90.0%	53.4%	43.3%
92.1%	71.8%	78.9%
100.2%	78.2%	93.3%
75.6%	53.4%	73.3%
98.4%	85.6%	93.6%
98.9%	111.5%	107.3%
82.7%	76.7%	80.0%
25.2%	32.2%	15.8%
99.2%	84.3%	106.6%
	57.3%	
93.3%	65.0%	69.2%
130.8%	102.9%	127.6%
86.7%	105.0%	96.7%
75.9%	93.0%	120.3%
84.5%	86.7%	48.3%
80.0%	151.9%	143.3%
90.0%	96.8%	90.0%
99.4%	74.1%	70.6%
80.3%	128.0%	205.2%
120.8%	97.8%	243.3%
96.9%	100.0%	100.0%
97.8%	134.0%	110.3%
96.1%	159.4%	113.3%
67.1%	53.2%	47.0%
14.4%	5.5%	10.7%
98.0%	90.5%	93.5%
74.4%	90.1%	92.0%
98.9%	103.5%	129.6%
83.3%	80.5%	100.0%
109.2%	50.8%	88.5%
106.5%	68.7%	113.5%
23.2%	16.1%	33.3%
68.3%	47.0%	48.2%
72.6%	224.9%	128.4%
126.5%	94.6%	91.7%

Act	Template	Fill
4,501	4,830	93.2%
4,384	5,428	80.8%
3,375	5,145	65.6%
4,256	4,830	88.1%
3,987	4,005	99.5%
10,880	11,546	94.2%
5,250	5,175	101.4%
3,772	5,730	65.8%
4,193	5,100	82.2%
6,876	7,349	93.6%
3,414	5,025	67.9%
4,982	5,490	90.7%
4,606	4,485	102.7%
6,856	8,280	82.8%
3,371	13,800	24.4%
5,184	5,490	94.4%
442	990	44.6%
2,238	3,013	74.3%
6,991	5,625	124.3%
707	690	102.4%
3,166	3,450	91.8%
4,620	4,991	92.6%
4,185	5,520	75.8%
4,300	4,830	89.0%
2,463	2,560	96.2%
12,045	13,731	87.7%
4,927	5,160	95.5%
7,534	7,260	103.8%
1,330	1,488	89.4%
4,866	4,665	104.3%
4,507	4,140	108.9%
5,392	8,100	66.6%
1,563	12,148	12.9%
6,396	6,225	102.7%
3,303	4,140	79.8%
5,564	5,295	105.1%
4,213	5,205	80.9%
4,373	5,175	84.5%
7,471	7,590	98.4%
597	3,139	19.0%
3,668	6,074	60.4%
4,886	5,520	88.5%
3,647	3,502	104.2%

QU Day
1,606
1,133
813
1,400
1,042
3,423
1,564
1,289
992
2,107
895
1,412
1,303
3,072
1,301
1,526
253
731
1,960
704
878
1,265
1,498
1,614
952
4,656
1,521
3,039
661
2,162
1,640
2,368
754
2,751
1,267
1,482
1,249
1,553
2,957
1,556
0
1,909
1,210

61.1%	101.9%	84.5%
115.8%	99.1%	182.8%
87.6%	87.0%	94.7%
95.6%	116.1%	106.4%
58.3%	11.9%	43.3%
111.0%	147.7%	94.7%
97.4%	117.2%	70.8%
1.3%	11.7%	6.1%
29.3%	38.8%	35.8%
96.8%	107.7%	115.0%
144.6%	75.5%	80.1%
92.2%	114.5%	115.3%
150.0%	126.1%	142.9%
84.2%	97.1%	117.7%
110.0%	126.4%	138.3%
81.9%	81.9%	87.1%

4,956	5,685	87.2%
5,077	4,689	108.3%
4,810	4,485	107.2%
4,749	4,920	96.5%
1,533	2,864	53.5%
4,538	3,902	116.3%
4,086	4,519	90.4%
403	5,205	7.7%
2,113	5,805	36.4%
4,577	4,485	102.0%
4,426	4,485	98.7%
4,794	4,485	106.9%
4,706	3,360	140.1%
4,563	4,770	95.7%
3,691	3,000	123.0%
254,296	308,592	82.4%

1,559
1,644
1,728
1,004
900
1,446
1,039
120
554
1,211
1,292
1,464
1,021
1,475
839
84,760

Actual - Roster				Actual NHSP		
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,047	1,113	736	0	0	0	0
1,002	1,169	1,057	0	0	0	23
956	1,077	529	0	0	0	0
1,242	955	660	0	0	0	0
1,185	961	794	6	0	0	0
3,440	2,049	1,969	0	0	0	0
1,334	1,418	759	141	12	23	0
1,231	783	449	0	12	10	0
944	1,432	782	0	9	0	35
2,421	1,699	644	6	0	0	0
759	978	759	0	24	0	0
1,358	1,566	646	0	0	0	0
1,012	1,539	730	0	12	0	11
3,140	265	276	104	0	0	0
1,394	444	219	14	0	0	0
1,357	1,543	724	12	12	0	12
0	172	0	0	0	17	0
644	449	414	0	0	0	0
1,806	1,837	1,320	23	0	46	0
3	0	0	0	0	0	0
897	725	667	0	0	0	0
1,048	1,272	1,024	0	0	12	0
1,749	598	334	6	0	0	0
1,657	513	495	12	0	12	0
621	542	311	0	0	38	0
4,101	1,791	1,454	18	12	6	8
1,386	1,305	708	7	0	0	0
2,302	1,350	840	4	0	0	0
669	0	0	0	0	0	0
1,012	913	761	6	0	12	0
1,314	1,058	391	51	13	42	0
2,317	377	324	0	0	6	0
499	127	184	0	0	0	0
2,367	625	645	8	0	0	0
770	622	635	10	0	0	0
1,024	2,119	886	6	0	39	9
863	1,400	690	12	0	0	0
1,508	702	611	0	0	0	0
1,825	1,293	1,379	0	12	6	0
1,150	1,075	794	0	0	0	0
0	0	0	0	0	0	0
1,753	776	443	6	0	0	0
873	703	770	0	0	92	0

1,035	1,468	875	0	19	0	0
1,587	1,194	608	0	12	10	23
1,209	1,190	631	18	0	12	23
989	1,654	1,102	0	0	0	0
403	81	150	0	0	0	0
1,138	1,499	414	0	12	30	0
1,008	1,350	627	6	0	57	0
0	0	0	0	12	236	35
506	559	495	0	0	0	0
990	1,463	782	84	13	23	12
989	1,302	797	5	9	0	33
955	1,502	787	0	0	78	9
874	1,474	964	75	161	115	22
872	1,398	812	6	0	0	0
759	1,132	943	0	0	6	12
71,281	58,592	37,789	644	351	925	263