

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-20

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,692	1,024	1,002	702	98.1%	74.2%	96.8%	101.7%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,342	1,036	1,082	966	82.2%	100.1%	62.7%	93.3%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	1,339	1,058	1,205	1,001	117.4%	76.7%	62.3%	145.0%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,451	1,312	1,026	718	84.1%	95.1%	99.1%	104.0%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	1,308	1,163	845	893	114.7%	112.3%	74.1%	129.3%
432 MED Emergency Assessment Unit COH	3,703	3,703	2,070	2,070	3,418	3,339	2,044	2,036	92.3%	90.2%	98.7%	98.3%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,502	1,334	1,172	702	87.1%	96.7%	84.9%	101.7%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,537	1,680	984	828	84.0%	121.7%	66.3%	80.0%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	1,022	1,006	1,432	1,024	98.7%	97.1%	71.8%	98.9%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	2,058	2,327	1,619	679	99.4%	96.4%	74.5%	98.3%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,102	1,035	1,450	1,058	98.0%	100.0%	79.2%	102.2%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,419	1,301	1,227	679	89.2%	94.2%	67.0%	98.3%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,265	967	1,222	725	91.6%	93.4%	88.6%	105.0%
432 SURG Critical Care COH	3,795	3,795	345	345	3,038	3,009	514	495	80.1%	79.3%	149.0%	143.5%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,438	1,380	1,546	673	90.4%	100.0%	84.5%	97.6%
432 MSKSS Copford Ward COH	660		330	330	105	0	126	0	15.8%		38.0%	
432 MSKSS Great Tey Ward COH	1,035	690	690	598	801	690	495	506	77.3%	100.0%	71.7%	84.6%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,561	1,591	1,469	989	113.1%	115.3%	80.3%	95.6%
432 SURG Surgical Assessment Unit COH	690				671	0	15	0	97.3%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	928	993	647	702	89.6%	95.9%	93.8%	101.7%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	840	1,261	1,056	1,201	990	91.4%	76.5%	87.0%	117.9%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,511	1,668	595	345	73.0%	80.6%	86.2%	50.0%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,564	1,518	443	472	75.6%	73.3%	128.3%	136.7%
432 W&C Stanway Ward COH	927	690	598	345	1,102	702	661	368	118.8%	101.7%	110.5%	106.7%
432 W&C In Patient Maternity COH	5,085	4,140	2,424	2,070	4,202	3,995	1,404	1,358	82.6%	96.5%	57.9%	65.6%
178 W&C Bergholt Ward IHT	2,070	1,725	1,020	345	1,627	1,422	720	396	78.6%	82.4%	70.6%	114.7%
178 MED Brantham IHT	3,630	1,905	1,380	345	3,405	2,322	1,240	993	93.8%	121.9%	89.8%	287.8%
178 W&C Brook IHT	798	690	0	0	504	587	0	0	63.1%	85.0%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	2,179	1,001	620	631	96.8%	96.7%	89.9%	91.4%
178 MED Claydon IHT	1,725	1,380	690	345	1,545	1,342	782	338	89.6%	97.3%	113.3%	98.0%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	3,376	3,152	529	556	104.2%	91.3%	73.5%	80.5%
178 W&C Deben IHT	2,430	2,415	690	690	2,568	2,314	665	668	105.7%	95.8%	96.4%	96.8%
178 MED Debenham IHT	1,725	1,035	690	690	1,533	943	662	679	88.8%	91.1%	95.9%	98.3%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,279	966	1,893	678	86.1%	93.4%	90.8%	98.2%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,603	1,024	1,750	733	92.1%	98.9%	100.6%	106.2%
178 MED Kirton IHT	1,725	1,380	1,380	690	2,218	2,362	1,074	640	128.6%	171.1%	77.8%	92.7%
178 SURG Lavenham IHT	1,395	1,035	1,035	437	1,395	934	1,197	404	100.0%	90.2%	115.6%	92.4%
178 MSKSS Levington IHT	1,035	943	827	345	978	696	614	351	94.5%	73.8%	74.2%	101.7%
178 MSKSS Martlesham IHT	1,633	1,380	1,725	1,336	1,360	989	1,185	934	83.3%	71.7%	68.7%	69.9%
178 MED Needham Ward IHT	1,380	1,380	690	690	669	644	410	491	48.4%	46.7%	59.3%	71.2%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,914	1,830	336	276	79.3%	75.8%	97.2%	80.0%
178 W&C Orwell IHT	1,140	690	851	851	1,186	702	826	678	104.1%	101.8%	97.0%	79.6%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,348	923	1,285	1,033	90.7%	53.5%	89.2%	99.8%
178 MED Shotley IHT	1,749	1,380	1,215	345	1,617	1,629	1,175	575	92.4%	118.1%	96.7%	166.7%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,563	1,179	1,216	644	151.0%	85.5%	88.1%	93.3%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,021	1,024	1,459	1,003	71.6%	98.9%	102.4%	96.9%
178 W&C Stour IHT	1,154	690	675	345	1,438	702	381	345	124.6%	101.7%	56.4%	100.0%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	2,366	1,742	1,609	1,197	85.7%	101.0%	85.1%	98.5%
178 SURG Stradbroke IHT	1,399	1,035	1,200	897	1,241	948	1,433	747	88.7%	91.6%	119.4%	83.3%
178 MED Waveney Ward IHT	1,755	855	2,025	570	0	0	0	0	0.0%	0.0%	0.0%	0.0%
178 MED Bramford Ward IHT	1,260	1,725	1,440	1,380	20	0	0	0	1.6%	0.0%	0.0%	0.0%
178 MED Washbrook IHT	1,380	1,035	1,880	690	1,183	985	1,375	664	85.7%	95.1%	99.6%	96.2%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,122	1,001	1,292	702	108.4%	145.1%	74.9%	67.8%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,459	943	1,010	719	105.7%	91.1%	73.2%	104.1%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	892	940	1,466	1,064	123.9%	136.2%	116.4%	154.1%
178 INT Bluebird Lodge Community Hospital IHT	1,605	1,035	1,440	690	1,396	920	1,358	833	87.0%	88.9%	94.3%	120.8%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	955	822	978	910	132.6%	119.1%	108.7%	131.9%
TOTAL	96,216	79,856	69,498	41,244	85,592	72,164	55,960	38,779	89.0%	90.4%	80.5%	94.0%