

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Nov-20

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,370	1,070	932	679	79.4%	77.5%	90.0%	98.3%
432 INT Birch Ward COH	1,622	1,035	1,725	1,035	1,448	1,242	1,288	1,265	89.3%	120.0%	74.7%	122.2%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	1,163	978	1,333	1,058	102.0%	70.9%	68.9%	153.3%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,327	1,196	899	649	76.9%	86.7%	86.8%	94.1%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	1,097	1,162	1,157	966	96.2%	112.2%	101.5%	140.0%
432 MED Emergency Assessment Unit COH	3,692	3,692	2,070	2,070	3,189	3,180	2,240	2,249	86.4%	86.1%	108.2%	108.7%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,103	1,116	901	598	64.0%	80.8%	65.3%	86.7%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,582	2,023	1,129	989	86.5%	146.6%	76.0%	95.6%
432 INT Peldon Ward COH	1,035	1,035	1,988	1,035	1,147	1,026	1,278	1,024	110.8%	99.1%	64.3%	98.9%
432 MED Stroke Unit COH	2,070	2,415	2,162	690	2,002	2,320	1,800	713	96.7%	96.0%	83.3%	103.3%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,068	989	1,540	1,012	95.0%	95.6%	84.2%	97.8%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,448	1,311	1,289	643	91.1%	95.0%	70.4%	93.2%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,215	979	1,116	690	88.1%	94.6%	80.9%	100.0%
432 SURG Critical Care COH	3,795	3,795	345	345	4,138	3,963	662	556	109.0%	104.4%	191.9%	161.2%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,435	1,380	1,602	690	90.3%	100.0%	87.5%	100.0%
432 MSKSS Copford Ward COH	630		315		158	12	12	0	25.1%		3.7%	
432 MSKSS Great Tey Ward COH	1,035	690	690	587	904	702	479	402	87.3%	101.7%	69.4%	68.5%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,884	1,898	1,220	1,047	136.5%	137.5%	66.7%	101.1%
432 SURG Surgical Assessment Unit COH	690				690	12	101	0	100.0%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	817	830	566	535	78.9%	80.2%	82.1%	77.6%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	851	1,230	941	1,207	1,041	89.1%	68.2%	87.4%	122.3%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,436	1,603	601	322	69.3%	77.4%	87.1%	46.7%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,773	1,679	422	472	85.6%	81.1%	122.3%	136.7%
432 W&C Stanway Ward COH	912	690	587	345	1,153	817	629	368	126.5%	118.3%	107.2%	106.7%
432 W&C In Patient Maternity COH	5,073	4,140	2,412	2,070	4,316	4,123	1,375	1,324	85.1%	99.6%	57.0%	64.0%
178 W&C Bergholt Ward IHT	2,070	1,725	1,005	345	1,751	1,535	940	472	84.6%	89.0%	93.5%	136.7%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,146	3,266	1,498	1,233	114.2%	171.5%	108.6%	357.2%
178 W&C Brook IHT	792	690	0	0	636	505	0	0	80.2%	73.1%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	2,022	978	429	576	89.8%	94.4%	62.2%	83.4%
178 MED Claydon IHT	1,725	1,380	690	345	1,486	1,248	766	420	86.2%	90.5%	111.1%	121.7%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	4,313	3,841	655	541	133.1%	111.3%	90.9%	78.3%
178 W&C Deben IHT	2,430	2,415	690	690	2,459	2,271	743	758	101.2%	94.0%	107.6%	109.9%
178 MED Debenham IHT	1,725	1,035	690	690	1,562	1,010	603	649	90.5%	97.6%	87.4%	94.1%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,285	1,041	1,942	731	86.5%	100.6%	93.1%	105.9%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,600	1,035	1,657	724	92.0%	100.0%	95.2%	104.9%
178 MED Kirton IHT	1,725	1,380	1,380	690	2,217	2,039	1,056	790	128.5%	147.8%	76.6%	114.5%
178 SURG Lavenham IHT	1,395	1,035	1,035	449	1,337	910	1,058	471	95.8%	87.9%	102.2%	104.9%
178 MSKSS Levington IHT	1,035	932	804	345	1,087	758	679	425	105.0%	81.4%	84.5%	123.3%
178 MSKSS Martlesham IHT	1,622	1,380	1,725	1,331	1,501	1,036	1,199	1,012	92.6%	75.0%	69.5%	76.1%
178 MED Needham Ward IHT	1,380	1,380	690	690	183	70	114	196	13.3%	5.0%	16.5%	28.3%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,863	1,736	349	348	77.2%	71.9%	101.0%	100.8%
178 W&C Orwell IHT	1,125	690	828	828	1,236	715	909	693	109.9%	103.6%	109.8%	83.7%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,279	966	1,216	903	86.1%	56.0%	84.5%	87.2%
178 MED Shotley IHT	1,749	1,380	1,215	345	1,596	1,613	1,083	531	91.3%	116.9%	89.2%	153.8%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,466	1,148	1,273	633	141.6%	83.2%	92.2%	91.7%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,026	943	1,171	941	72.0%	91.1%	82.2%	90.9%
178 W&C Stour IHT	1,135	690	660	345	1,241	679	401	290	109.3%	98.4%	60.8%	84.1%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	2,689	1,830	1,581	1,333	97.4%	106.1%	83.7%	109.7%
178 SURG Stradbroke IHT	1,399	1,035	1,200	874	1,166	838	1,275	817	83.3%	81.0%	106.3%	93.4%
178 MED Waveney Ward IHT	1,755	855	2,025	570	204	105	115	29	11.6%	12.3%	5.7%	5.0%
178 MED Bramford Ward IHT	1,260	1,725	1,440	1,380	18	12	0	0	1.4%	0.7%	0.0%	0.0%
178 MED Washbrook IHT	1,380	1,035	1,880	690	1,310	949	1,129	663	94.9%	91.7%	81.8%	96.1%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,258	979	1,408	742	121.5%	141.8%	81.6%	71.7%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,383	907	1,071	754	100.2%	87.6%	77.6%	109.2%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	939	1,081	1,336	1,055	130.4%	156.6%	106.0%	152.8%
178 INT Bluebird Lodge Community Hospital IHT	1,598	1,035	1,440	690	1,535	949	1,387	815	96.1%	91.7%	96.3%	118.1%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	820	702	1,132	1,025	113.8%	101.7%	125.8%	148.5%
	96,077	79,833	69,365	41,204	87,705	74,235	55,949	39,853	91.3%	93.0%	80.7%	96.7%