

Nursing Staffing Levels Fill Rate versus Template

28 Day Month

Feb-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,610	1,288	966	644	1,151	897	535	552	71.5%	69.6%	55.3%	85.7%
432 INT Birch Ward COH	1,518	966	1,610	966	1,105	932	1,214	962	72.8%	96.5%	75.4%	99.5%
432 INT D Arcy Ward COH	1,064	1,288	1,806	644	893	782	1,371	1,045	84.0%	60.7%	75.9%	162.3%
432 MED Acute cardiac Unit COH	1,610	1,288	966	644	1,148	1,184	762	640	71.3%	91.9%	78.9%	99.4%
432 MED Easthorpe Ward COH	1,064	966	1,064	644	982	979	921	818	92.3%	101.3%	86.6%	127.0%
432 MED Emergency Assessment Unit COH	3,450	3,450	1,932	1,932	2,794	3,053	2,094	1,924	81.0%	88.5%	108.4%	99.6%
432 SURG Langham Ward COH	1,610	1,288	1,288	644	1,091	966	955	748	67.8%	75.0%	74.1%	116.1%
432 MED Layer Marney Ward COH	1,708	1,288	1,386	966	1,753	1,774	1,240	851	102.6%	137.7%	89.5%	88.1%
432 INT Peldon Ward COH	966	966	1,858	966	1,073	935	1,176	898	111.1%	96.7%	63.3%	93.0%
432 MED Stroke Unit COH	1,932	2,254	2,024	644	1,678	1,955	1,421	666	86.9%	86.7%	70.2%	103.4%
432 INT Tiptree Ward COH	1,050	966	1,708	966	860	794	1,274	891	81.9%	82.1%	74.6%	92.2%
432 MSKSS Aldham Ward COH	1,484	1,288	1,708	644	1,280	1,173	908	576	86.2%	91.1%	53.2%	89.5%
432 SURG Brightlingsea Ward COH	1,288	966	1,288	644	1,108	864	986	632	86.0%	89.4%	76.5%	98.1%
432 SURG Critical Care COH	3,542	3,542	322	322	5,833	6,035	1,370	1,231	164.7%	170.4%	425.5%	382.1%
432 MSKSS Fordham Ward COH	1,484	1,288	1,708	644	1,131	1,127	1,070	471	76.2%	87.5%	62.7%	73.2%
432 MSKSS Copford Ward COH	600		300	600	90	0	173	11	15.1%		57.5%	
432 MSKSS Great Tey Ward COH	966	644	644	552	941	784	788	651	97.4%	121.8%	122.4%	118.0%
432 SURG Mersea Ward COH	1,288	1,288	1,708	966	1,495	1,795	1,490	816	116.1%	139.3%	87.3%	84.5%
432 SURG Surgical Assessment Unit COH	644				680	0	113	0	105.5%			
432 SURG Wivenhoe Ward COH	966	966	644	644	641	691	510	506	66.3%	71.5%	79.2%	78.6%
432 MED Nayland Contingency Ward COH	1,288	1,288	1,288	782	1,111	883	1,178	851	86.3%	68.6%	91.5%	108.8%
432 W&C Childrens Ward COH	1,932	1,932	644	644	1,273	1,369	444	230	65.9%	70.8%	68.9%	35.7%
432 W&C Neonatal Unit COH	1,932	1,932	322	322	1,327	1,461	403	449	68.7%	75.6%	125.0%	139.3%
432 W&C Stanway Ward COH	858	644	552	322	864	656	563	322	100.6%	101.8%	102.0%	99.8%
432 W&C In Patient Maternity COH	4,738	3,864	2,256	1,932	3,832	3,643	1,472	1,374	80.9%	94.3%	65.2%	71.1%
178 W&C Bergholt Ward IHT	1,932	1,610	944	322	1,455	1,293	844	370	75.3%	80.3%	89.4%	114.8%
178 MED Branham IHT	3,388	1,778	1,288	322	3,470	2,865	2,026	1,214	102.4%	161.1%	157.3%	376.9%
178 W&C Brook IHT	740	644	0	0	583	427	0	0	78.8%	66.2%	100.0%	100.0%
178 MED Capel IHT	2,100	966	644	644	1,841	881	920	661	87.6%	91.2%	142.9%	102.6%
178 MED Claydon IHT	1,610	1,288	644	322	1,371	1,131	723	196	85.1%	87.8%	112.2%	60.7%
178 SURG Critical Care Unit IHT	3,024	3,220	672	644	5,697	5,049	963	761	188.4%	156.8%	143.2%	118.1%
178 W&C Deben IHT	2,268	2,254	644	644	2,586	2,006	842	650	114.0%	89.0%	130.8%	101.0%
178 MED Debenham IHT	1,610	966	644	644	1,314	793	635	667	81.6%	82.1%	98.6%	103.5%
178 INT Grundisburgh IHT	1,386	966	1,946	644	1,076	794	1,639	686	77.6%	82.1%	84.2%	106.4%
178 INT Haughley IHT	1,624	966	1,624	644	1,507	920	1,434	621	92.8%	95.2%	88.3%	96.4%
178 MED Kirton IHT	1,610	1,288	1,288	644	2,288	1,998	1,175	597	142.1%	155.1%	91.2%	92.7%
178 SURG Lavenham IHT	1,302	966	966	414	14	0	6	12	1.1%	0.0%	0.6%	2.8%
178 MSKSS Levington IHT	966	874	758	322	130	127	88	58	13.5%	14.5%	11.5%	17.9%
178 MSKSS Martlesham IHT	1,518	1,288	1,610	1,244	1,121	748	994	736	73.8%	58.0%	61.8%	59.2%
178 MED Needham Ward IHT	1,288	1,288	644	644	1,004	906	988	633	78.0%	70.3%	153.3%	98.2%
178 W&C Neonatal Unit IHT	2,254	2,254	322	322	1,524	1,478	434	353	67.6%	65.6%	134.6%	109.6%
178 W&C Orwell IHT	1,056	644	782	782	1,142	607	926	620	108.2%	94.3%	118.4%	79.3%
178 SURG Saxmundham IHT	1,386	1,610	1,344	966	60	104	99	138	4.3%	6.4%	7.4%	14.3%
178 MED Shotley IHT	1,634	1,288	1,134	322	1,475	1,457	1,118	573	90.3%	113.1%	98.5%	177.9%
178 C&D Somersham IHT	966	1,288	1,288	644	1,720	1,219	1,255	572	178.1%	94.6%	97.4%	88.8%
178 MED Woodbridge IHT	1,330	966	1,330	966	851	702	1,279	886	64.0%	72.7%	96.1%	91.7%
178 W&C Stour IHT	1,070	644	622	322	1,003	632	317	265	93.7%	98.2%	51.0%	82.1%
178 SURG Stowupland IHT	2,576	1,610	1,764	1,134	436	381	271	465	16.9%	23.7%	15.3%	41.0%
178 SURG Stradbroke IHT	1,306	966	1,118	828	1,123	818	1,077	608	86.0%	84.6%	96.3%	73.4%
178 MED Waveney Ward IHT	1,638	798	1,890	532	1,180	599	1,320	615	72.0%	75.1%	69.8%	115.5%
178 MED Bramford Ward IHT	1,176	1,610	1,344	1,288	6	12	0	0	0.5%	0.7%	0.0%	0.0%
178 MED Washbrook IHT	1,288	966	1,288	644	1,108	822	1,254	621	86.0%	85.1%	97.4%	96.4%
178 MED Sproughton Ward IHT	966	644	1,610	966	939	1,005	1,029	755	97.2%	156.1%	63.9%	78.1%
178 MED Kesgrave Ward IHT	1,288	966	1,288	644	1,080	782	1,182	557	83.8%	81.0%	91.8%	86.5%
178 INT Aldeburgh Community Hospital IHT	672	644	1,176	644	843	934	1,039	630	125.5%	145.0%	88.3%	97.8%
178 INT Bluebird Lodge Community Hospital IHT	1,494	966	1,344	644	1,356	957	1,179	943	90.7%	99.1%	87.7%	146.4%
178 INT Felixstowe Community Hospital IHT	672	644	840	644	767	737	973	840	114.1%	114.4%	115.8%	130.4%
	89,730	74,520	64,792	38,468	78,199	67,907	52,455	35,410	87.1%	91.1%	81.0%	92.1%

Act	Template	Fill	
3,135	4,508	69.5%	
4,213	5,060	83.3%	
4,092	4,802	85.2%	
3,734	4,508	82.8%	
3,700	3,738	99.0%	
9,865	10,764	91.6%	
3,759	4,830	77.8%	
5,618	5,348	105.1%	
4,082	4,756	85.8%	
5,720	6,854	83.5%	
3,818	4,690	81.4%	
3,938	5,124	76.8%	
3,589	4,186	85.7%	
14,468	7,728	187.2%	
3,800	5,124	74.2%	
274	900	30.5%	
3,164	2,806	112.8%	
5,596	5,250	106.6%	
793	644	123.1%	
2,347	3,220	72.9%	
4,023	4,646	86.6%	
3,316	5,152	64.4%	
3,639	4,508	80.7%	
2,404	2,376	101.2%	
10,320	12,790	80.7%	
3,961	4,808	82.4%	
9,574	6,776	141.3%	
1,010	1,384	72.9%	
4,303	4,354	98.8%	
3,420	3,864	88.5%	
12,468	7,560	164.9%	
6,084	5,810	104.7%	
3,409	3,864	88.2%	
4,194	4,942	84.9%	
4,481	4,858	92.2%	
6,058	4,830	125.4%	
32	3,648	0.9%	
402	2,920	13.8%	
3,598	5,660	63.6%	
3,530	3,864	91.4%	
3,788	5,152	73.5%	
3,295	3,264	101.0%	
400	5,306	7.5%	
4,622	4,378	105.6%	
4,766	4,186	113.8%	
3,718	4,592	81.0%	
2,216	2,658	83.4%	
1,552	7,084	21.9%	
3,625	4,218	85.9%	
3,713	4,858	76.4%	
18	5,418	0.3%	
3,805	4,186	90.9%	
3,728	4,186	89.1%	
3,601	4,186	86.0%	
3,445	3,136	109.9%	
4,435	4,448	99.7%	
3,316	2,800	118.4%	
233,971	267,510	87.5%	