

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Mar-21

Ward Name	Template				QU Day	Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night		QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,334	1,081	805	678	74.8%	75.8%	75.2%	95.0%	
432 INT Birch Ward COH	1,691	1,070	1,783	1,070	1,080	989	1,330	977	63.9%	92.5%	74.6%	91.4%	
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	944	1,000	1,625	1,120	80.1%	70.1%	81.3%	157.1%	
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,421	1,390	760	695	79.7%	97.4%	71.1%	97.4%	
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	920	886	1,149	781	78.1%	82.8%	97.5%	109.5%	
432 MED Emergency Assessment Unit COH	3,830	3,830	2,139	2,139	3,221	3,304	2,229	2,245	84.1%	86.3%	104.2%	104.9%	
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,257	1,251	1,552	968	70.5%	87.7%	108.8%	135.8%	
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,837	2,183	1,477	1,097	97.1%	153.1%	96.2%	102.6%	
432 INT Peldon Ward COH	1,070	1,070	2,064	1,070	1,150	1,082	1,357	1,024	107.5%	101.1%	65.8%	95.7%	
432 MED Stroke Unit COH	2,139	2,496	2,243	713	1,986	2,419	1,753	701	92.9%	96.9%	78.2%	98.2%	
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,017	1,043	1,580	1,069	87.5%	97.5%	83.6%	99.9%	
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,510	1,363	1,380	661	91.9%	95.5%	73.0%	92.6%	
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,213	1,015	1,488	643	85.1%	94.9%	104.4%	90.2%	
432 SURG Critical Care COH	3,922	3,922	357	357	4,626	4,888	1,217	959	118.0%	124.6%	341.2%	268.9%	
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,134	1,150	1,203	656	69.0%	80.6%	63.6%	91.9%	
432 MSKSS Copford Ward COH	690		345		64	0	58	23	9.3%		16.7%		
432 MSKSS Great Tey Ward COH	1,070	713	713	621	661	598	469	448	61.8%	83.9%	65.7%	72.1%	
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,995	2,050	1,319	1,046	139.9%	143.7%	69.7%	97.8%	
432 SURG Surgical Assessment Unit COH	713				676	0	102	57	94.8%				
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	876	955	697	724	81.9%	89.3%	97.8%	101.5%	
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	874	1,240	931	1,406	1,172	87.0%	65.3%	98.6%	134.1%	
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,529	1,541	690	345	71.5%	72.0%	96.8%	48.4%	
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,515	1,577	483	518	70.8%	73.7%	135.5%	145.2%	
432 W&C Stanway Ward COH	958	713	621	357	1,053	765	534	334	109.9%	107.3%	86.0%	93.5%	
432 W&C In Patient Maternity COH	5,265	4,278	2,508	2,139	4,252	4,013	1,611	1,524	80.8%	93.8%	64.2%	71.2%	
178 W&C Bergholt Ward IHT	2,139	1,783	1,058	357	1,722	1,491	957	483	80.5%	83.6%	90.4%	135.5%	
178 MED Branham IHT	3,751	1,969	1,426	357	3,917	3,229	2,338	1,496	104.4%	164.0%	163.9%	419.7%	
178 W&C Brook IHT	827	713	0	0	594	463	0	0	71.8%	64.9%	100.0%	100.0%	
178 MED Capel IHT	2,325	1,070	713	713	2,045	917	1,082	805	88.0%	85.7%	151.7%	112.8%	
178 MED Claydon IHT	1,783	1,426	713	357	1,537	1,344	988	301	86.2%	94.2%	138.5%	84.4%	
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	4,403	4,416	797	700	131.5%	123.9%	107.1%	98.1%	
178 W&C Deben IHT	2,511	2,496	713	713	2,580	2,254	986	610	102.7%	90.3%	138.2%	85.6%	
178 MED Debenham IHT	1,783	1,070	713	713	1,532	955	774	730	85.9%	89.2%	108.5%	102.3%	
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,049	781	1,838	701	68.3%	73.0%	85.3%	98.2%	
178 INT Haughley IHT	1,798	1,070	1,798	713	1,531	1,034	2,085	760	85.2%	96.7%	115.9%	106.5%	
178 MED Kirton IHT	1,783	1,426	1,426	713	1,721	1,588	1,427	680	96.5%	111.4%	100.0%	95.3%	
178 SURG Lavenham IHT	1,442	1,070	1,070	449	723	564	572	189	50.2%	52.7%	53.4%	42.1%	
178 MSKSS Levington IHT	1,070	978	850	357	937	634	678	265	87.6%	64.8%	79.8%	74.2%	
178 MSKSS Martlesham IHT	1,691	1,426	1,783	1,382	1,164	805	873	685	68.8%	56.5%	48.9%	49.6%	
178 MED Needham Ward IHT	1,426	1,426	713	713	1,193	914	1,597	1,081	83.6%	64.1%	223.9%	151.6%	
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,892	1,673	503	368	75.8%	67.0%	141.0%	103.3%	
178 W&C Orwell IHT	1,175	713	874	874	1,225	669	991	748	104.3%	93.8%	113.4%	85.5%	
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,224	839	1,469	757	79.8%	47.0%	98.7%	70.8%	
178 MED Shotley IHT	1,807	1,426	1,256	357	1,943	1,935	1,170	732	107.5%	135.7%	93.2%	205.3%	
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,468	1,126	1,291	575	137.2%	79.0%	90.6%	80.6%	
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	928	908	1,677	1,024	63.0%	84.9%	113.9%	95.7%	
178 W&C Stour IHT	1,196	713	702	357	1,239	706	380	345	103.6%	98.9%	54.1%	96.8%	
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	1,854	1,150	1,016	906	65.0%	64.5%	52.0%	72.2%	
178 SURG Stradbroke IHT	1,446	1,070	1,246	920	1,054	911	1,223	634	72.9%	85.1%	98.1%	68.9%	
178 MED Waveney Ward IHT	1,814	884	2,093	589	1,205	666	1,312	640	66.5%	75.4%	62.7%	108.6%	
178 MED Bramford Ward IHT	1,302	1,783	1,488	1,426	0	0	0	0	0.0%	0.0%	0.0%	0.0%	
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,298	978	1,388	724	91.0%	91.4%	97.3%	101.5%	
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,354	903	1,356	970	126.6%	126.6%	76.1%	90.6%	
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,329	899	1,424	725	93.2%	84.1%	99.9%	101.6%	
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	1,131	1,012	1,084	727	152.1%	141.9%	83.2%	101.9%	
178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070	1,488	713	1,583	1,093	1,328	974	95.3%	102.2%	89.2%	136.7%	
178 INT Felixstowe Community Hospital IHT	744	713	930	713	942	725	1,012	1,047	126.6%	101.6%	108.8%	146.8%	
	99,454	82,524	71,828	42,614	86,825	75,044	63,883	41,834	87.3%	90.9%	88.9%	98.2%	

Act	Template	Fill	
3,897	4,991		78.1%
4,376	5,612		78.0%
4,689	5,317		88.2%
4,265	4,991		85.4%
3,735	4,139		90.3%
10,999	11,937		92.1%
5,028	5,348		94.0%
6,593	5,921		111.4%
4,612	5,272		87.5%
6,859	7,590		90.4%
4,709	5,193		90.7%
4,914	5,673		86.6%
4,359	4,635		94.1%
11,689	8,556		136.6%
4,142	5,673		73.0%
145	1,035		14.0%
2,175	3,117		69.8%
6,409	5,813		110.3%
835	713		117.1%
3,252	3,565		91.2%
4,749	5,152		92.2%
4,105	5,704		72.0%
4,092	4,991		82.0%
2,685	2,648		101.4%
11,399	14,190		80.3%
4,652	5,336		87.2%
10,980	7,502		146.4%
1,056	1,540		68.6%
4,848	4,821		100.6%
4,170	4,278		97.5%
10,315	8,370		123.2%
6,429	6,433		100.0%
3,989	4,278		93.3%
4,368	5,472		79.8%
5,410	5,379		100.6%
5,415	5,348		101.3%
2,047	4,029		50.8%
2,514	3,254		77.3%
3,526	6,281		56.1%
4,785	4,278		111.8%
4,436	5,704		77.8%
3,633	3,636		99.9%
4,289	5,875		73.0%
5,779	4,845		119.3%
4,460	4,635		96.2%
4,537	5,084		89.2%
2,669	2,967		90.0%
4,926	7,843		62.8%
3,821	4,681		81.6%
3,822	5,379		71.1%
0	5,999		0.0%
4,387	4,635		94.7%
4,583	4,635		98.9%
4,376	4,635		94.4%
3,954	3,472		113.9%
4,977	4,931		100.9%
3,725	3,100		120.2%
267,586	296,420		90.3%