

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Apr-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,536	1,026	980	676	89.0%	74.3%	94.6%	98.0%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,492	1,266	1,689	1,357	91.4%	122.3%	97.9%	131.1%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	1,052	817	1,497	1,219	92.3%	59.2%	77.4%	176.7%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,399	1,358	917	695	81.1%	98.4%	88.6%	100.7%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	1,095	1,141	1,197	978	96.0%	110.2%	105.0%	141.7%
432 MED Emergency Assessment Unit COH	3,703	3,703	2,070	2,070	3,275	3,330	2,306	2,188	88.4%	89.9%	111.4%	105.7%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,732	1,652	1,110	1,011	100.4%	119.7%	80.4%	146.4%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,893	2,216	1,290	1,015	103.4%	160.6%	86.9%	98.1%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	1,085	1,058	1,511	1,058	104.8%	102.2%	75.7%	102.2%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	1,987	2,341	1,979	691	96.0%	96.9%	91.1%	100.1%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,030	1,035	1,496	1,058	91.6%	100.0%	81.7%	102.2%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,359	1,346	1,379	665	85.4%	97.5%	75.4%	96.4%
432 SURG Brightingsea Ward COH	1,380	1,035	1,380	690	1,225	1,025	1,611	771	88.8%	99.0%	116.7%	111.7%
432 SURG Critical Care COH	3,795	3,795	345	345	3,318	3,286	627	719	87.4%	86.6%	181.6%	208.4%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,287	1,306	1,406	702	80.9%	94.6%	76.8%	101.7%
432 MSKSS Copford Ward COH	660		330		196	23	104	12	29.6%		31.4%	
432 MSKSS Great Tey Ward COH	1,035	690	690	598	796	690	512	529	76.9%	100.0%	74.1%	88.5%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,178	1,045	1,500	633	85.4%	75.7%	82.0%	61.1%
432 SURG Surgical Assessment Unit COH	690				557	60	60	82	80.7%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	938	958	679	679	90.6%	92.5%	98.3%	98.3%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	828	1,409	1,003	1,046	1,070	102.1%	72.6%	75.8%	129.2%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,485	1,368	564	299	71.7%	66.1%	81.7%	43.3%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,741	1,541	495	414	84.1%	74.4%	143.3%	120.0%
432 W&C Stanway Ward COH	927	690	598	345	1,120	794	595	368	120.8%	115.0%	99.4%	106.7%
432 W&C In Patient Maternity COH	5,085	4,140	2,424	2,070	4,582	4,433	1,710	1,633	90.1%	107.1%	70.5%	78.9%
178 W&C Bergholt Ward IHT	2,070	1,725	1,020	345	1,775	1,553	912	460	85.7%	90.0%	89.4%	133.3%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,156	3,143	2,299	1,529	114.5%	165.0%	166.6%	443.2%
178 W&C Brook IHT	792	690	0	0	581	485	0	0	73.3%	70.3%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	1,898	975	989	593	84.3%	94.2%	143.3%	85.9%
178 MED Claydon IHT	1,725	1,380	690	345	1,629	1,319	710	368	94.4%	95.6%	102.9%	106.7%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	3,321	3,332	634	660	102.5%	96.6%	88.0%	95.7%
178 W&C Deben IHT	2,430	2,415	690	690	2,447	2,076	880	835	100.7%	85.9%	127.5%	121.1%
178 MED Debenham IHT	1,725	1,035	690	690	1,502	888	758	748	87.1%	85.8%	109.9%	108.3%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,143	748	1,927	806	76.9%	72.2%	92.4%	116.7%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,390	1,058	2,061	845	79.9%	102.2%	118.4%	122.4%
178 MED Kirton IHT	1,725	1,380	1,380	690	1,679	1,520	1,347	713	97.3%	110.1%	97.6%	103.3%
178 SURG Lavenham IHT	1,395	1,035	1,035	437	1,272	900	1,060	362	91.2%	86.9%	102.4%	82.7%
178 MSKSS Levington IHT	1,035	943	810	345	1,037	690	800	391	100.2%	73.2%	98.8%	113.3%
178 MSKSS Martlesham IHT	1,633	1,380	1,725	1,336	1,169	966	1,456	988	71.6%	70.0%	84.4%	74.0%
178 MED Needham Ward IHT	1,380	1,380	690	690	1,098	886	1,508	1,024	79.6%	64.2%	218.5%	148.3%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	2,119	1,755	295	345	87.7%	72.7%	85.4%	100.0%
178 W&C Orwell IHT	1,133	690	840	840	1,224	666	808	644	108.0%	96.4%	96.2%	76.7%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,481	943	1,195	771	99.7%	54.7%	83.0%	74.4%
178 MED Shotley IHT	1,755	1,380	1,215	345	1,788	1,665	1,421	983	101.9%	120.6%	116.9%	284.9%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,532	1,105	1,325	777	148.0%	80.1%	96.0%	112.5%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	865	874	1,610	990	60.7%	84.4%	113.0%	95.7%
178 W&C Stour IHT	1,154	690	675	345	1,357	690	357	345	117.5%	100.0%	52.8%	100.0%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	1,541	951	1,110	902	55.8%	55.1%	58.7%	74.2%
178 SURG Stradbroke IHT	1,400	1,035	1,188	897	1,197	830	1,144	704	85.5%	80.2%	96.3%	78.4%
178 MED Waveney Ward IHT	1,755	855	2,025	570	1,408	805	1,497	796	80.2%	94.2%	73.9%	139.6%
178 MED Bramford Ward IHT	1,260	1,725	1,440	1,380	0	0	0	0	0.0%	0.0%	0.0%	0.0%
178 MED Washbrook IHT	1,380	1,035	1,380	690	1,332	909	1,124	673	96.5%	87.8%	81.5%	97.5%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,628	1,250	1,325	1,011	157.3%	181.2%	76.8%	97.6%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,206	851	1,348	713	87.4%	82.2%	97.7%	103.3%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	975	973	1,362	707	135.5%	141.0%	108.1%	102.5%
178 INT Bluebird Lodge Community Hospital IHT	1,605	1,035	1,440	690	1,547	1,104	1,413	920	96.4%	106.6%	98.1%	133.3%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	913	701	998	1,003	126.8%	101.5%	110.9%	145.3%
	96,210	79,856	69,458	41,221	86,968	72,720	63,922	43,117	90.4%	91.1%	92.0%	104.6%

Act	Template	Fill	
4,217	4,830		87.3%
5,804	5,428		106.9%
4,585	5,145		89.1%
4,369	4,830		90.5%
4,410	4,005		110.1%
11,099	11,546		96.1%
5,503	5,175		106.3%
6,414	5,730		111.9%
4,712	5,100		92.4%
6,998	7,349		95.2%
4,618	5,025		91.9%
4,748	5,490		86.5%
4,631	4,485		103.3%
7,950	8,280		96.0%
4,700	5,490		85.6%
334	990		33.7%
2,526	3,013		83.8%
4,355	5,625		77.4%
759	690		110.0%
3,253	3,450		94.3%
4,527	4,968		91.1%
3,715	5,520		67.3%
4,190	4,830		86.7%
2,876	2,560		112.3%
12,358	13,719		90.1%
4,699	5,160		91.1%
11,126	7,260		153.2%
1,066	1,482		71.9%
4,453	4,665		95.5%
4,026	4,140		97.2%
7,947	8,100		98.1%
6,238	6,225		100.2%
3,895	4,140		94.1%
4,623	5,295		87.3%
5,354	5,205		102.9%
5,258	5,175		101.6%
3,593	3,902		92.1%
2,918	3,133		93.1%
4,579	6,074		75.4%
4,515	4,140		109.1%
4,514	5,520		81.8%
3,341	3,502		95.4%
4,389	5,685		77.2%
5,856	4,695		124.7%
4,738	4,485		105.6%
4,338	4,920		88.2%
2,748	2,864		95.9%
4,503	7,590		59.3%
3,875	4,520		85.7%
4,505	5,205		86.6%
0	5,805		0.0%
4,038	4,485		90.0%
5,213	4,485		116.2%
4,118	4,485		91.8%
4,017	3,360		119.5%
4,983	4,770		104.5%
3,614	3,000		120.5%
266,727	286,744		93.0%