

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

May-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,779	1,073	824	748	99.8%	75.2%	77.1%	104.8%
432 INT Birch Ward COH	1,668	1,070	1,783	1,070	1,259	1,266	1,684	1,409	75.5%	118.3%	94.4%	131.7%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	1,129	990	1,547	1,150	95.8%	69.4%	77.4%	161.3%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,592	1,373	955	707	89.3%	96.3%	89.2%	99.2%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,062	1,127	1,141	1,095	90.2%	105.4%	96.9%	153.5%
432 MED Emergency Assessment Unit COH	3,807	3,807	2,139	2,139	3,297	3,222	2,026	2,313	86.6%	84.7%	94.7%	108.1%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,618	1,451	1,302	1,012	90.7%	101.8%	91.3%	141.9%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,902	2,194	1,362	1,104	100.6%	153.8%	88.7%	103.2%
432 INT Peldon Ward COH	1,070	1,070	2,049	1,070	1,181	1,059	1,655	1,104	110.4%	99.0%	80.8%	103.2%
432 MED Stroke Unit COH	2,139	2,496	2,231	713	2,095	2,398	2,086	771	97.9%	96.1%	93.5%	108.1%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,083	1,081	1,656	1,105	93.1%	101.1%	87.6%	103.4%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,476	1,391	1,452	724	89.8%	97.5%	76.8%	101.6%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,329	1,107	1,475	771	93.2%	103.5%	103.4%	108.1%
432 SURG Critical Care COH	3,922	3,922	357	357	3,215	3,306	673	665	82.0%	84.3%	188.7%	186.6%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,349	1,328	1,623	710	82.1%	93.1%	85.8%	99.6%
432 MSKSS Copford Ward COH	630		315	0	230		133	0	36.5%		42.1%	
432 MSKSS Great Tey Ward COH	1,070	713	713	598	840	713	559	541	78.6%	100.0%	78.3%	90.4%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,223	1,080	1,497	920	85.8%	75.8%	79.1%	86.0%
432 SURG Surgical Assessment Unit COH	713				754	84	32	107	105.8%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	889	996	736	732	83.1%	93.1%	103.2%	102.6%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	874	1,277	1,057	1,037	1,005	89.6%	74.1%	72.7%	115.0%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,610	1,604	644	345	75.3%	75.0%	90.3%	48.4%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,865	1,680	472	473	87.2%	78.5%	132.3%	132.5%
432 W&C Stanway Ward COH	935	713	598	357	1,106	736	610	368	118.4%	103.2%	101.9%	103.2%
432 W&C In Patient Maternity COH	5,229	4,278	2,484	2,139	4,627	4,453	1,541	1,586	88.5%	104.1%	62.0%	74.1%
178 W&C Bergholt Ward IHT	2,139	1,783	1,028	357	1,686	1,532	792	345	78.8%	85.9%	77.1%	96.8%
178 MED Branham IHT	3,751	1,969	1,426	357	4,337	3,357	2,130	1,473	115.6%	170.5%	149.4%	413.1%
178 W&C Brook IHT	815	713	0	0	543	375	0	0	66.6%	52.6%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	1,930	967	972	828	83.0%	90.4%	136.3%	116.1%
178 MED Claydon IHT	1,783	1,426	713	357	1,710	1,350	726	345	95.9%	94.6%	101.8%	96.8%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,062	2,939	525	539	91.5%	82.4%	70.6%	75.6%
178 W&C Deben IHT	2,511	2,496	713	713	2,442	2,134	863	1,284	97.2%	85.5%	121.0%	180.0%
178 MED Debenham IHT	1,783	1,070	713	713	1,499	975	871	799	84.1%	91.1%	122.2%	112.0%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,177	941	1,938	829	76.7%	88.0%	90.0%	116.3%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,255	978	1,988	783	69.8%	91.4%	110.6%	109.7%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,803	1,537	1,363	746	101.1%	107.7%	95.6%	104.6%
178 SURG Lavenham IHT	1,442	1,070	1,070	472	1,175	891	1,248	460	81.5%	83.3%	116.7%	97.5%
178 MSKSS Levington IHT	1,070	955	827	357	989	748	710	345	92.5%	78.3%	85.8%	96.8%
178 MSKSS Martlesham IHT	1,668	1,426	1,783	1,371	1,317	994	1,205	890	79.0%	69.7%	67.6%	64.9%
178 MED Needham Ward IHT	1,426	1,426	713	713	1,171	1,001	1,231	874	82.1%	70.2%	172.7%	122.6%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	2,092	2,018	228	196	83.8%	80.9%	64.0%	54.8%
178 W&C Orwell IHT	1,160	713	851	851	1,229	573	750	768	106.0%	80.4%	88.2%	90.2%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,604	1,017	1,128	736	104.6%	57.1%	75.8%	68.8%
178 MED Shotley IHT	1,807	1,426	1,256	357	2,238	1,975	1,631	940	123.9%	138.5%	129.9%	263.5%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,582	1,215	1,418	704	147.9%	85.2%	99.4%	98.7%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	883	863	1,743	1,216	59.9%	80.7%	118.3%	113.7%
178 W&C Stour IHT	1,170	713	672	357	1,267	702	397	324	108.3%	98.4%	59.1%	90.8%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	1,444	1,089	1,245	679	50.6%	61.1%	63.7%	54.1%
178 SURG Stradbroke IHT	1,446	1,070	1,246	897	1,245	929	1,342	862	86.1%	86.8%	107.7%	96.1%
178 MED Waveney Ward IHT	1,814	884	2,093	589	819	412	1,418	573	45.2%	46.6%	67.8%	97.3%
178 MED Bramford Ward IHT	1,302	1,783	1,488	1,426	0	0	0	0	0.0%	0.0%	0.0%	0.0%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,434	1,001	1,164	637	100.6%	93.5%	81.6%	89.3%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,309	1,194	1,307	1,039	122.4%	167.5%	73.3%	97.1%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,212	957	1,315	713	85.0%	89.4%	92.2%	100.0%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	1,018	980	1,539	799	136.9%	137.4%	118.2%	112.1%
178 INT Bluebird Lodge Community Hospital IHT	1,646	1,070	1,488	713	1,550	1,060	1,360	862	94.2%	99.1%	91.4%	120.8%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	983	851	976	931	132.1%	119.4%	104.9%	130.6%
	99,197	82,478	71,619	42,557	87,787	74,315	64,240	43,976	88.5%	90.1%	89.7%	103.3%

Act	Template	Fill	
4,424	4,991	88.6%	
5,616	5,589	100.5%	
4,815	5,317	90.6%	
4,626	4,991	92.7%	
4,425	4,139	106.9%	
10,858	11,891	91.3%	
5,383	5,348	100.7%	
6,561	5,921	110.8%	
4,999	5,257	95.1%	
7,348	7,579	97.0%	
4,925	5,193	94.8%	
5,042	5,673	88.9%	
4,682	4,635	101.0%	
7,859	8,556	91.8%	
5,010	5,673	88.3%	
363	945	38.4%	
2,652	3,094	85.7%	
4,720	5,813	81.2%	
976	713	136.9%	
3,352	3,565	94.0%	
4,376	5,152	84.9%	
4,203	5,704	73.7%	
4,489	4,991	89.9%	
2,820	2,602	108.4%	
12,206	14,130	86.4%	
4,354	5,306	82.1%	
11,297	7,502	150.6%	
918	1,528	60.1%	
4,697	4,821	97.4%	
4,130	4,278	96.5%	
7,065	8,370	84.4%	
6,722	6,433	104.5%	
4,144	4,278	96.9%	
4,886	5,472	89.3%	
5,003	5,379	93.0%	
5,448	5,348	101.9%	
3,773	4,052	93.1%	
2,792	3,208	87.0%	
4,405	6,247	70.5%	
4,276	4,278	100.0%	
4,533	5,704	79.5%	
3,321	3,575	92.9%	
4,486	5,875	76.4%	
6,783	4,845	140.0%	
4,918	4,635	106.1%	
4,704	5,084	92.5%	
2,689	2,911	92.4%	
4,457	7,843	56.8%	
4,378	4,658	94.0%	
3,223	5,379	59.9%	
0	5,999	0.0%	
4,236	4,635	91.4%	
4,849	4,635	104.6%	
4,196	4,635	90.5%	
4,337	3,472	124.9%	
4,831	4,916	98.3%	
3,741	3,100	120.7%	
270,318	295,851	91.4%	