

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jul-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,518	1,088	865	679	85.2%	76.3%	80.8%	95.2%
432 INT Birch Ward COH	1,679	1,070	1,783	1,070	1,374	1,260	1,523	1,488	81.8%	117.8%	85.4%	139.1%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	1,069	895	1,386	1,135	90.7%	62.8%	69.3%	159.1%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,456	1,364	928	672	81.7%	95.7%	86.8%	94.2%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	987	967	868	794	83.8%	90.4%	73.7%	111.3%
432 MED Emergency Assessment Unit COH	3,818	3,818	2,139	2,139	3,193	3,180	2,399	2,609	83.6%	83.3%	112.2%	122.0%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,631	1,392	1,237	748	91.5%	97.6%	86.7%	104.8%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,816	1,990	1,313	1,249	96.0%	139.5%	85.6%	116.8%
432 INT Peldon Ward COH	1,070	1,070	2,056	1,070	1,078	978	1,297	1,039	100.8%	91.4%	63.1%	97.1%
432 MED Stroke Unit COH	2,139	2,496	2,243	713	2,022	2,318	1,697	759	94.6%	92.9%	75.7%	106.5%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,012	1,057	1,450	1,035	87.0%	98.8%	76.7%	96.8%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,526	1,301	1,234	679	92.9%	91.2%	65.2%	95.2%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,144	995	1,259	794	80.2%	93.0%	88.3%	111.3%
432 SURG Critical Care COH	3,922	3,922	357	357	3,492	3,364	656	703	89.1%	85.8%	183.9%	197.1%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,397	1,269	1,448	768	85.0%	89.0%	76.6%	107.7%
432 MSKSS Copford Ward COH	660		330		232	58	243	94	35.2%		73.5%	
432 MSKSS Great Tey Ward COH	1,070	713	713	610	826	713	532	518	77.2%	100.0%	74.5%	84.9%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,208	938	1,129	817	84.7%	65.7%	59.7%	76.3%
432 SURG Surgical Assessment Unit COH	713				637	131	111	115	89.4%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	832	991	663	679	77.7%	92.7%	93.1%	95.2%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	851	1,328	1,014	1,204	1,013	93.1%	71.1%	84.4%	119.0%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,554	1,679	518	311	72.6%	78.5%	72.6%	43.5%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,820	1,497	451	482	85.1%	70.0%	126.5%	135.1%
432 W&C Stanway Ward COH	950	713	610	357	1,150	924	568	380	121.0%	129.6%	93.2%	106.5%
432 W&C In Patient Maternity COH	5,241	4,278	2,496	2,139	4,543	4,406	1,723	1,483	86.7%	103.0%	69.0%	69.3%
178 W&C Bergholt Ward IHT	2,139	1,783	1,043	357	1,712	1,611	786	369	80.0%	90.4%	75.4%	103.5%
178 MED Brantham IHT	3,751	1,969	1,426	357	4,739	3,388	1,864	1,375	126.3%	172.1%	130.7%	385.7%
178 W&C Brook IHT	815	713	0	0	584	556	0	0	71.7%	78.0%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	1,984	978	864	759	85.3%	91.4%	121.1%	106.5%
178 MED Claydon IHT	1,783	1,426	713	357	1,490	1,318	721	345	83.6%	92.4%	101.1%	96.8%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,606	3,331	739	667	107.7%	93.4%	99.3%	93.5%
178 W&C Deben IHT	2,511	2,496	713	713	2,665	2,241	819	1,324	106.2%	89.8%	114.8%	185.7%
178 MED Debenham IHT	1,783	1,070	713	713	1,582	920	692	740	88.7%	86.0%	97.0%	103.7%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,193	851	1,827	874	77.7%	79.5%	84.8%	122.6%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,306	955	1,726	758	72.6%	89.2%	96.0%	106.2%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,837	1,546	1,391	769	103.1%	108.4%	97.5%	107.8%
178 SURG Lavenham IHT	1,442	1,070	1,070	460	997	788	1,084	520	69.2%	73.7%	101.3%	112.9%
178 MSKSS Levington IHT	1,070	966	833	357	995	759	878	414	93.0%	78.6%	105.5%	116.1%
178 MSKSS Martlesham IHT	1,679	1,426	1,783	1,377	1,124	923	1,410	927	66.9%	64.7%	79.1%	67.3%
178 MED Needham Ward IHT	1,426	1,426	713	713	934	874	1,281	794	65.5%	61.3%	179.6%	111.4%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	2,211	1,922	202	244	88.6%	77.0%	56.5%	68.4%

Act	Template	Fill
4,149	4,991	83.1%
5,644	5,601	100.8%
4,484	5,317	84.3%
4,419	4,991	88.5%
3,616	4,139	87.4%
11,381	11,914	95.5%
5,007	5,348	93.6%
6,368	5,921	107.5%
4,391	5,265	83.4%
6,797	7,590	89.5%
4,553	5,193	87.7%
4,739	5,673	83.5%
4,191	4,635	90.4%
8,214	8,556	96.0%
4,882	5,673	86.1%
626	990	63.2%
2,588	3,105	83.3%
4,091	5,813	70.4%
993	713	139.3%
3,164	3,565	88.8%
4,557	5,129	88.9%
4,061	5,704	71.2%
4,250	4,991	85.1%
3,021	2,629	114.9%
12,155	14,154	85.9%
4,478	5,321	84.2%
11,365	7,502	151.5%
1,140	1,528	74.6%
4,584	4,821	95.1%
3,874	4,278	90.5%
8,341	8,370	99.7%
7,050	6,433	109.6%
3,933	4,278	91.9%
4,744	5,472	86.7%
4,743	5,379	88.2%
5,542	5,348	103.6%
3,389	4,041	83.9%
3,046	3,225	94.5%
4,384	6,264	70.0%
3,882	4,278	90.7%
4,578	5,704	80.3%

178 W&C Orwell IHT	1,167	713	863	863	1,305	945	722	729	111.8%	132.5%	83.7%	84.6%	3,701	3,605	102.7%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,347	846	1,077	817	87.8%	47.4%	72.4%	76.3%	4,087	5,875	69.6%
178 MED Shotley IHT	1,813	1,426	1,256	357	2,144	1,887	1,511	976	118.3%	132.4%	120.4%	273.6%	6,518	4,851	134.4%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,488	1,009	1,272	768	139.2%	70.7%	89.2%	107.7%	4,537	4,635	97.9%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	960	989	1,490	1,144	65.2%	92.5%	101.2%	107.0%	4,583	5,084	90.1%
178 W&C Stour IHT	1,189	713	687	357	1,343	690	337	368	113.0%	96.8%	49.0%	103.2%	2,737	2,945	93.0%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	1,098	850	1,184	868	38.5%	47.7%	60.6%	69.1%	3,998	7,843	51.0%
178 SURG Stradbroke IHT	1,447	1,070	1,235	920	1,452	985	1,126	721	100.4%	92.1%	91.2%	78.4%	4,285	4,671	91.7%
178 MED Waveney Ward IHT	1,814	884	2,093	589	883	535	1,290	472	48.7%	60.5%	61.6%	80.1%	3,179	5,379	59.1%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,271	938	1,459	720	89.1%	87.7%	102.3%	100.9%	4,386	4,635	94.6%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,448	1,125	1,407	908	135.3%	157.8%	78.9%	84.9%	4,888	4,635	105.5%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,075	1,012	1,223	644	75.4%	94.6%	85.8%	90.3%	3,954	4,635	85.3%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	1,012	900	1,629	984	136.0%	126.3%	125.2%	138.0%	4,526	3,472	130.3%
178 INT Bluebird Lodge Community Hospital IHT	1,653	1,070	1,488	713	1,541	1,035	1,423	782	93.2%	96.8%	95.6%	109.7%	4,781	4,924	97.1%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	952	796	1,027	1,001	128.0%	111.7%	110.4%	140.3%	3,776	3,100	121.8%
	98,028	80,719	70,224	41,148	87,117	73,265	61,154	43,812	88.9%	90.8%	87.1%	106.5%	265,349	290,118	91.5%