

**Nursing Staffing Levels Fill Rate versus Template**

**31 Day Month**

**Aug-21**

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,454	1,055	778	679	81.6%	74.0%	72.7%	95.2%
432 INT Birch Ward COH	1,679	1,070	1,783	1,070	1,377	1,326	1,467	1,392	82.0%	124.0%	82.3%	130.1%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	916	869	1,490	1,139	77.8%	61.0%	74.5%	159.7%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,338	1,266	921	632	75.1%	88.8%	86.1%	88.6%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	906	898	905	713	77.0%	84.0%	76.8%	100.0%
432 MED Emergency Assessment Unit COH	3,818	3,818	2,139	2,139	3,091	3,179	2,329	2,189	81.0%	83.3%	108.9%	102.3%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,501	1,300	1,064	687	84.2%	91.1%	74.6%	96.4%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,824	2,117	1,458	1,217	96.5%	148.5%	95.0%	113.7%
432 INT Peldon Ward COH	1,070	1,070	2,056	1,070	990	1,026	1,360	1,058	92.6%	95.9%	66.1%	98.9%
432 MED Stroke Unit COH	2,139	2,496	2,243	713	2,027	2,260	1,644	729	94.8%	90.6%	73.3%	102.2%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,026	943	1,211	978	88.2%	88.2%	64.0%	91.4%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,563	1,279	1,193	725	95.1%	89.7%	63.1%	101.6%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,277	989	1,162	1,001	89.6%	92.5%	81.5%	140.3%
432 SURG Critical Care COH	3,922	3,922	357	357	3,701	3,854	778	732	94.4%	98.3%	218.2%	205.3%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,362	1,195	1,436	725	82.9%	83.8%	75.9%	101.6%
432 MSKSS Copford Ward COH	660		330		256	159	188	24	38.8%		56.8%	
432 MSKSS Great Tey Ward COH	1,070	713	713	610	758	679	528	518	70.9%	95.2%	74.0%	84.9%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	957	968	1,071	725	67.1%	67.9%	56.6%	67.7%
432 SURG Surgical Assessment Unit COH	713				636	83	11	99	89.2%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	895	907	679	657	83.7%	84.8%	95.2%	92.1%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	886	1,365	1,003	1,078	1,013	95.7%	70.3%	75.6%	114.4%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,461	1,518	576	330	68.3%	71.0%	80.7%	46.2%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,604	1,438	492	472	75.0%	67.2%	138.0%	132.3%
432 W&C Stanway Ward COH	950	713	610	357	1,061	851	632	414	111.7%	119.4%	103.6%	116.1%
432 W&C In Patient Maternity COH	5,253	4,278	2,496	2,139	4,256	4,172	1,878	1,607	81.0%	97.5%	75.2%	75.1%
178 W&C Bergholt Ward IHT	2,139	1,783	1,043	357	1,584	1,480	897	389	74.1%	83.0%	86.0%	109.1%
178 MED Brantham IHT	3,751	1,969	1,426	357	4,366	3,443	2,055	1,286	116.4%	174.9%	144.1%	360.6%
178 W&C Brook IHT	821	713	0	0	610	496	0	0	74.3%	69.5%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	1,753	931	993	763	75.4%	87.1%	139.2%	106.9%
178 MED Claydon IHT	1,783	1,426	713	357	1,501	1,272	717	325	84.2%	89.2%	100.6%	91.2%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,734	3,560	641	684	111.5%	99.9%	86.2%	95.9%
178 W&C Deben IHT	2,511	2,496	713	713	2,508	2,097	787	1,172	99.9%	84.0%	110.4%	164.3%
178 MED Debenham IHT	1,783	1,070	713	713	1,593	874	684	759	89.4%	81.7%	96.0%	106.5%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,150	782	2,001	820	74.9%	73.1%	92.9%	115.0%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,261	898	1,788	708	70.1%	83.9%	99.5%	99.2%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,765	1,518	1,294	661	99.0%	106.5%	90.8%	92.7%
178 SURG Lavenham IHT	1,442	1,070	1,070	460	930	676	1,203	598	64.5%	63.2%	112.4%	129.9%

Act	Template	Fill
3,965	4,991	79.4%
5,561	5,601	99.3%
4,414	5,317	83.0%
4,157	4,991	83.3%
3,422	4,139	82.7%
10,787	11,914	90.5%
4,551	5,348	85.1%
6,616	5,921	111.7%
4,433	5,265	84.2%
6,660	7,590	87.7%
4,157	5,193	80.1%
4,759	5,673	83.9%
4,429	4,635	95.6%
9,065	8,556	105.9%
4,716	5,673	83.1%
627	990	63.3%
2,482	3,105	79.9%
3,721	5,813	64.0%
829	713	116.3%
3,137	3,565	88.0%
4,459	5,164	86.4%
3,884	5,704	68.1%
4,005	4,991	80.2%
2,957	2,629	112.5%
11,913	14,166	84.1%
4,350	5,321	81.8%
11,149	7,502	148.6%
1,106	1,534	72.1%
4,439	4,821	92.1%
3,815	4,278	89.2%
8,619	8,370	103.0%
6,563	6,433	102.0%
3,910	4,278	91.4%
4,753	5,472	86.9%
4,654	5,379	86.5%
5,238	5,348	98.0%
3,406	4,041	84.3%

178 MSKSS Levington IHT	1,070	966	839	357	917	725	873	403	85.7%	75.0%	104.1%	112.9%
178 MSKSS Martlesham IHT	1,679	1,426	1,783	1,377	987	827	1,407	920	58.8%	58.0%	78.9%	66.8%
178 MED Needham Ward IHT	1,426	1,426	713	713	1,074	887	1,552	954	75.3%	62.2%	217.6%	133.7%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	2,076	1,973	287	173	83.2%	79.1%	80.5%	48.4%
178 W&C Orwell IHT	1,167	713	863	863	1,305	810	682	732	111.8%	113.5%	79.1%	84.8%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,301	944	1,067	679	84.8%	53.0%	71.7%	63.4%
178 MED Shotley IHT	1,807	1,426	1,256	357	2,306	1,992	1,112	851	127.7%	139.7%	88.6%	238.7%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,345	927	1,280	839	125.7%	65.0%	89.8%	117.6%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,001	955	1,421	1,054	68.0%	89.2%	96.5%	98.6%
178 W&C Stour IHT	1,177	713	687	357	1,211	690	426	345	102.8%	96.8%	62.0%	96.8%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	1,324	894	1,340	898	46.4%	50.2%	68.6%	71.5%
178 SURG Stradbroke IHT	1,446	1,070	1,235	909	1,355	918	920	713	93.7%	85.8%	74.5%	78.5%
178 MED Waveney Ward IHT	1,814	884	2,093	589	826	299	693	420	45.5%	33.8%	33.1%	71.3%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,255	920	1,340	702	88.0%	86.0%	94.0%	98.4%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,310	1,200	1,620	1,071	122.4%	168.3%	90.9%	100.1%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,129	1,026	1,332	828	79.2%	95.9%	93.4%	116.1%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	990	905	1,516	969	133.0%	126.9%	116.5%	135.9%
178 INT Bluebird Lodge Community Hospital IHT	1,653	1,070	1,488	713	1,406	1,058	1,416	764	85.1%	98.9%	95.1%	107.1%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	943	738	1,052	1,035	126.7%	103.4%	113.1%	145.2%
	<b>98,028</b>	<b>80,719</b>	<b>70,230</b>	<b>41,171</b>	<b>84,416</b>	<b>72,042</b>	<b>60,720</b>	<b>42,956</b>	<b>86.1%</b>	<b>89.3%</b>	<b>86.5%</b>	<b>104.3%</b>

2,917	3,231	90.3%
4,141	6,264	66.1%
4,466	4,278	104.4%
4,508	5,704	79.0%
3,528	3,605	97.9%
3,991	5,875	67.9%
6,262	4,845	129.3%
4,390	4,635	94.7%
4,431	5,084	87.1%
2,671	2,933	91.1%
4,456	7,843	56.8%
3,905	4,658	83.8%
2,237	5,379	41.6%
4,216	4,635	91.0%
5,201	4,635	112.2%
4,315	4,635	93.1%
4,380	3,472	126.1%
4,644	4,924	94.3%
3,767	3,100	121.5%
260,134	290,147	89.7%