

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,153	1,001	1,167	736	66.8%	72.5%	112.7%	106.7%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,236	1,301	1,506	1,392	75.7%	125.7%	87.3%	134.5%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	933	909	1,496	1,084	81.8%	65.9%	77.3%	157.1%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,260	1,256	920	643	73.0%	91.0%	88.9%	93.2%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	832	840	834	739	72.9%	81.1%	73.2%	107.0%
432 MED Emergency Assessment Unit COH	3,703	3,703	2,070	2,070	3,178	3,178	1,967	2,022	85.8%	85.8%	95.0%	97.7%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,431	1,286	1,127	690	83.0%	93.2%	81.7%	100.0%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,847	1,805	1,187	1,229	100.9%	130.8%	79.9%	118.7%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	981	980	1,290	943	94.8%	94.6%	64.7%	91.1%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	2,041	2,263	1,483	621	98.6%	93.7%	68.2%	90.0%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	997	1,019	1,272	978	88.6%	98.4%	69.5%	94.4%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,373	1,210	1,297	773	86.4%	87.7%	70.9%	112.0%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,198	834	1,046	1,085	86.8%	80.5%	75.8%	157.2%
432 SURG Critical Care COH	3,795	3,795	345	345	3,648	3,527	762	760	96.1%	92.9%	220.9%	220.3%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,306	1,186	1,409	673	82.2%	85.9%	77.0%	97.6%
432 MSKSS Copford Ward COH	660		330		232	530	248	382	35.2%		75.0%	
432 MSKSS Great Tey Ward COH	1,035	690	690	598	770	610	552	610	74.4%	88.3%	80.0%	101.9%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,235	1,246	1,191	782	89.5%	90.3%	65.1%	75.6%
432 SURG Surgical Assessment Unit COH	690				533	90	0	176	77.2%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	821	915	800	576	79.3%	88.4%	115.9%	83.5%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	828	1,392	979	1,025	995	100.8%	70.9%	74.3%	120.2%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,549	1,702	607	437	74.8%	82.2%	88.0%	63.3%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,637	1,428	506	506	79.1%	69.0%	146.7%	146.7%
432 W&C Stanway Ward COH	927	690	598	345	1,202	863	557	345	129.7%	125.0%	93.1%	100.0%
432 W&C In Patient Maternity COH	5,085	4,140	2,424	2,070	4,608	3,982	1,717	1,574	90.6%	96.2%	70.8%	76.0%
178 W&C Bergholt Ward IHT	2,070	1,725	1,020	345	1,567	1,587	998	487	75.7%	92.0%	97.9%	141.2%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,727	3,432	1,481	1,248	130.2%	180.2%	107.3%	361.7%
178 W&C Brook IHT	798	690	0	0	533	589	0	0	66.8%	85.3%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	1,907	828	645	794	84.8%	80.0%	93.5%	115.0%
178 MED Claydon IHT	1,725	1,380	690	345	1,535	1,283	592	264	89.0%	93.0%	85.8%	76.4%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	3,902	3,733	550	586	120.4%	108.2%	76.3%	84.9%
178 W&C Deben IHT	2,430	2,415	690	690	2,262	2,330	800	1,198	93.1%	96.5%	115.9%	173.6%
178 MED Debenham IHT	1,725	1,035	690	690	1,466	932	699	742	85.0%	90.0%	101.3%	107.5%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,072	828	1,812	759	72.2%	80.0%	86.9%	110.0%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,421	966	1,711	656	81.6%	93.3%	98.3%	95.0%
178 MED Kirton IHT	1,725	1,380	1,380	690	1,641	1,429	1,259	606	95.1%	103.6%	91.2%	87.8%
178 SURG Lavenham IHT	1,395	1,035	1,035	437	959	720	1,146	509	68.7%	69.6%	110.7%	116.6%
178 MSKSS Levington IHT	1,035	943	821	345	837	667	860	506	80.8%	70.7%	104.7%	146.7%
178 MSKSS Martlesham IHT	1,633	1,380	1,725	1,336	1,049	920	1,430	955	64.2%	66.7%	82.9%	71.4%
178 MED Needham Ward IHT	1,380	1,380	690	690	959	932	1,612	897	69.5%	67.5%	233.6%	130.0%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,878	1,872	370	173	77.8%	77.5%	107.2%	50.0%
178 W&C Orwell IHT	1,133	690	840	840	1,078	816	970	859	95.2%	118.2%	115.5%	102.3%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,261	911	1,021	634	84.9%	52.8%	70.9%	61.2%
178 MED Shotley IHT	1,749	1,380	1,215	345	2,244	2,044	1,038	719	128.3%	148.1%	85.4%	208.4%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,189	1,031	1,371	667	114.9%	74.7%	99.4%	96.7%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	980	978	1,395	1,068	68.8%	94.4%	97.9%	103.2%
178 W&C Stour IHT	1,154	690	675	345	1,220	680	391	334	105.7%	98.5%	57.9%	96.7%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	1,144	907	1,240	627	41.5%	52.6%	65.6%	51.6%
178 SURG Stradbroke IHT	1,400	1,035	1,200	897	1,218	905	997	575	87.0%	87.4%	83.1%	64.0%
178 MED Waveney Ward IHT	1,755	855	2,025	570	721	311	696	318	41.1%	36.3%	34.4%	55.8%

Act	Template	Fill
4,056	4,830	84.0%
5,434	5,428	100.1%
4,422	5,145	86.0%
4,079	4,830	84.4%
3,243	4,005	81.0%
10,344	11,546	89.6%
4,534	5,175	87.6%
6,068	5,730	105.9%
4,194	5,100	82.2%
6,408	7,349	87.2%
4,264	5,025	84.9%
4,653	5,490	84.8%
4,163	4,485	92.8%
8,696	8,280	105.0%
4,575	5,490	83.3%
1,391	990	140.5%
2,541	3,013	84.3%
4,453	5,625	79.2%
799	690	115.8%
3,111	3,450	90.2%
4,391	4,968	88.4%
4,295	5,520	77.8%
4,077	4,830	84.4%
2,966	2,560	115.9%
11,880	13,719	86.6%
4,639	5,160	89.9%
10,888	7,260	150.0%
1,122	1,488	75.4%
4,174	4,665	89.5%
3,674	4,140	88.7%
8,770	8,100	108.3%
6,589	6,225	105.8%
3,838	4,140	92.7%
4,472	5,295	84.4%
4,753	5,205	91.3%
4,935	5,175	95.4%
3,335	3,902	85.5%
2,869	3,144	91.3%
4,353	6,074	71.7%
4,400	4,140	106.3%
4,292	5,520	77.8%
3,723	3,502	106.3%
3,827	5,685	67.3%
6,044	4,689	128.9%
4,258	4,485	94.9%
4,420	4,920	89.8%
2,624	2,864	91.6%
3,917	7,590	51.6%
3,694	4,531	81.5%
2,045	5,205	39.3%

178 MED Washbrook IHT	1,380	1,035	1,380	690	1,281	851	1,026	536
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,148	1,065	1,503	804
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,090	978	1,105	728
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	959	867	1,765	1,083
178 INT Bluebird Lodge Community Hospital IHT	1,605	1,035	1,440	690	1,535	1,024	1,253	918
178 INT Felixstowe Community Hospital IHT	720	690	900	690	943	724	942	1,001
	94,949	78,131	68,041	39,841	83,114	72,066	58,639	41,995

92.8%	82.2%	74.3%	77.6%
110.9%	154.3%	87.1%	77.6%
79.0%	94.4%	80.1%	105.5%
133.3%	125.6%	140.1%	157.0%
95.6%	98.9%	87.0%	133.0%
131.0%	104.9%	104.6%	145.0%
87.5%	92.2%	86.2%	105.4%

3,693	4,485	82.3%
4,519	4,485	100.7%
3,901	4,485	87.0%
4,674	3,360	139.1%
4,729	4,770	99.1%
3,609	3,000	120.3%
255,814	280,961	91.0%