

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Apr-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,291	1,048	786	691	74.8%	75.9%	75.9%	100.1%	3,814	4,830	79.0%
432 INT Birch Ward COH	1,622	1,035	1,725	1,035	1,069	1,013	1,264	1,225	65.9%	97.9%	73.2%	118.4%	4,571	5,417	84.4%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	1,043	916	1,370	1,290	91.5%	66.4%	70.8%	187.0%	4,619	5,145	89.8%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,387	1,219	746	698	80.4%	88.4%	72.0%	101.2%	4,050	4,830	83.9%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	936	864	981	736	82.1%	83.5%	86.1%	106.7%	3,517	4,005	87.8%
432 MED Emergency Assessment Unit COH	3,692	3,692	2,070	2,070	2,293	2,392	1,608	1,929	62.1%	64.8%	77.7%	93.2%	8,221	11,523	71.3%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,218	1,151	785	500	70.6%	83.4%	56.9%	72.5%	3,654	5,175	70.6%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,900	1,989	1,240	932	103.8%	144.1%	83.5%	90.0%	6,060	5,730	105.8%
432 INT Peldon Ward COH	1,035	1,035	1,988	1,035	1,025	955	1,227	977	99.0%	92.2%	61.7%	94.3%	4,182	5,093	82.1%
432 MED Stroke Unit COH	2,070	2,415	2,162	690	1,881	1,919	1,548	950	90.9%	79.5%	71.6%	137.7%	6,298	7,337	85.8%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,052	1,014	1,076	985	93.5%	98.0%	58.8%	95.2%	4,126	5,025	82.1%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,179	1,234	1,121	641	74.2%	89.5%	61.3%	92.8%	4,175	5,490	76.1%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,085	957	1,121	915	78.6%	92.4%	81.2%	132.6%	4,077	4,485	90.9%
432 SURG Critical Care COH	3,795	3,795	345	345	3,672	3,511	617	570	96.8%	92.5%	178.7%	165.1%	8,369	8,280	101.1%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,199	1,245	1,188	633	75.4%	90.2%	64.9%	91.7%	4,264	5,490	77.7%
432 MSKSS Copford Ward COH	630	0	315	0	662	633	195	223	105.1%		61.8%		1,712	945	181.2%
432 MSKSS Great Tey Ward COH	1,035	690	690	587	1,090	1,044	693	887	105.3%	151.3%	100.4%	151.2%	3,713	3,002	123.7%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,138	1,059	1,305	1,112	82.5%	76.7%	71.3%	107.4%	4,613	5,625	82.0%
432 SURG Surgical Assessment Unit COH	690	0	0	0	777	105	0	20	112.5%				902	690	130.7%
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	690	738	590	472	66.7%	71.3%	85.4%	68.3%	2,489	3,450	72.1%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	828	1,197	1,083	1,008	883	86.8%	78.5%	73.0%	106.6%	4,171	4,968	84.0%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,482	1,292	541	334	71.6%	62.4%	78.3%	48.3%	3,648	5,520	66.1%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,571	1,451	472	380	75.9%	70.1%	136.7%	110.0%	3,873	4,830	80.2%
432 W&C Stanway Ward COH	912	690	587	345	835	890	369	299	91.6%	128.9%	62.8%	86.7%	2,392	2,533	94.4%
432 W&C In Patient Maternity COH	5,061	4,140	2,412	2,070	9,053	4,405	3,833	1,632	178.9%	106.4%	158.9%	78.8%	18,923	13,683	138.3%
178 W&C Bergholt Ward IHT	2,070	1,725	1,005	345	1,558	1,524	728	380	75.2%	88.3%	72.4%	110.1%	4,189	5,145	81.4%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,230	3,232	1,844	1,943	116.5%	169.6%	133.6%	563.1%	11,248	7,260	154.9%
178 W&C Brook IHT	786	690	0	0	619	544	0	0	78.8%	78.8%	100.0%	100.0%	1,163	1,476	78.8%
178 MED Capel IHT	2,250	1,035	690	690	1,591	827	722	742	70.7%	79.9%	104.6%	107.5%	3,881	4,665	83.2%
178 MED Claydon IHT	1,725	1,380	690	345	1,487	1,203	665	339	86.2%	87.1%	96.3%	98.3%	3,693	4,140	89.2%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	3,524	3,363	530	552	108.8%	97.5%	73.6%	80.0%	7,969	8,100	98.4%
178 W&C Deben IHT	2,430	2,415	690	690	2,403	2,184	587	861	98.9%	90.4%	85.1%	124.8%	6,036	6,225	97.0%
178 MED Debenham IHT	1,725	1,035	690	690	1,276	840	655	726	74.0%	81.1%	94.9%	105.2%	3,496	4,140	84.4%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,285	920	1,348	817	86.5%	88.9%	64.6%	118.4%	4,370	5,295	82.5%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,174	932	1,551	858	67.5%	90.0%	89.1%	124.3%	4,515	5,205	86.7%
178 MED Kirton IHT	1,725	1,380	1,380	690	1,350	1,346	1,083	709	78.3%	97.5%	78.5%	102.7%	4,487	5,175	86.7%
178 SURG Lavenham IHT	1,395	1,035	1,035	449	908	685	659	300	65.1%	66.2%	63.7%	66.9%	2,552	3,914	65.2%
178 MSKSS Levington IHT	1,035	932	804	345	888	724	411	317	85.8%	77.7%	51.1%	91.9%	2,340	3,116	75.1%

178 MSKSS Martlesham IHT	1,622	1,380	1,725	1,331	1,192	995	1,271	684	73.5%	72.1%	73.7%	51.4%	4,142	6,057	68.4%
178 MED Needham Ward IHT	1,380	1,380	690	690	987	861	1,144	716	71.5%	62.4%	165.8%	103.7%	3,707	4,140	89.5%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,734	1,644	325	230	71.8%	68.1%	94.2%	66.7%	3,933	5,520	71.2%
178 W&C Orwell IHT	1,133	690	840	840	1,479	980	693	651	130.6%	142.1%	82.5%	77.5%	3,803	3,502	108.6%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,092	977	1,334	642	73.6%	56.6%	92.6%	62.0%	4,045	5,685	71.2%
178 MED Shotley IHT	1,755	1,380	1,215	345	1,751	1,703	1,149	557	99.8%	123.4%	94.6%	161.3%	5,159	4,695	109.9%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,116	875	1,139	625	107.9%	63.4%	82.5%	90.6%	3,755	4,485	83.7%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	937	849	1,233	738	65.8%	82.0%	86.5%	71.3%	3,756	4,920	76.3%
178 W&C Stour IHT	1,147	690	660	345	1,146	691	319	345	99.9%	100.1%	48.3%	100.0%	2,501	2,842	88.0%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	1,211	794	899	617	43.9%	46.0%	47.6%	50.7%	3,520	7,590	46.4%
178 SURG Stradbroke IHT	1,400	1,035	1,200	886	1,025	725	1,115	662	73.2%	70.0%	92.9%	74.7%	3,525	4,520	78.0%
178 MED Waveney Ward IHT	1,755	855	2,025	570	1,205	714	1,165	580	68.6%	83.5%	57.5%	101.8%	3,663	5,205	70.4%
178 MED Washbrook IHT	1,380	1,035	1,380	690	1,144	912	1,057	642	82.9%	88.1%	76.6%	93.0%	3,755	4,485	83.7%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,364	1,096	1,067	1,017	131.8%	158.9%	61.9%	98.3%	4,545	4,485	101.3%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,137	782	1,385	913	82.4%	75.6%	100.4%	132.3%	4,217	4,485	94.0%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	1,244	914	1,502	750	172.7%	132.5%	119.2%	108.7%	4,409	3,360	131.2%
178 INT Bluebird Lodge Community Hospital IHT	1,598	1,035	1,440	690	1,378	978	1,160	932	86.2%	94.4%	80.5%	135.0%	4,446	4,763	93.4%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	853	704	1,005	909	118.5%	102.0%	111.7%	131.7%	3,471	3,000	115.7%
	94,824	78,108	67,936	39,824	85,009	69,637	55,419	40,657	89.6%	89.2%	81.6%	102.1%	250,723	280,692	89.3%

Actual - Roster				Actual NHSP			
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	
1,048	786	691	0	0	0	0	0
1,013	1,264	1,225	0	0	0	0	0
868	1,321	1,254	0	48	49	37	37
1,219	698	675	0	0	48	23	23
853	952	736	0	12	29	0	0
2,345	1,584	1,859	18	47	24	70	70
1,104	773	415	0	47	13	85	85
1,932	1,222	869	36	58	18	63	63
955	1,227	977	0	0	0	0	0
1,919	1,548	950	0	0	0	0	0
978	1,043	966	0	37	33	19	19
1,154	1,087	599	0	81	35	42	42
898	1,066	853	0	59	55	62	62
3,477	617	570	0	35	0	0	0
1,209	1,182	610	0	36	6	23	23
633	195	223	0	0	0	0	0
1,044	693	887	0	0	0	0	0
1,024	1,293	1,093	8	36	12	19	19
58	0	0	6	47	0	20	20
738	590	472	0	0	0	0	0
1,000	936	794	6	84	72	90	90
1,292	541	334	0	0	0	0	0
1,451	472	380	0	0	0	0	0
890	369	299	0	0	0	0	0
4,405	3,833	1,632	0	0	0	0	0
1,512	665	380	11	12	63	0	0
3,197	1,823	1,878	41	35	21	65	65
544	0	0	0	0	0	0	0
827	716	731	12	0	6	11	11
1,203	656	333	0	0	9	6	6
3,363	512	531	0	0	18	22	22
2,171	571	850	0	14	16	12	12
840	644	701	23	0	11	25	25
909	1,336	811	6	12	12	6	6
932	1,532	828	0	0	20	30	30
1,346	1,071	703	0	0	12	6	6
674	659	300	0	12	0	0	0
724	411	317	0	0	0	0	0

995	1,271	684	0	0	0	0
861	1,144	716	0	0	0	0
1,644	325	230	22	0	0	0
980	693	628	18	0	0	23
977	1,334	642	0	0	0	0
1,703	1,149	557	0	0	0	0
851	1,067	610	4	24	71	16
814	1,175	627	19	35	58	111
691	319	345	0	0	0	0
794	899	617	0	0	0	0
719	1,103	656	0	6	12	6
691	1,124	527	12	23	41	53
901	1,013	617	32	11	44	24
1,073	1,061	919	9	23	6	99
782	1,385	913	0	0	0	0
903	1,467	738	0	12	35	12
978	1,160	909	0	0	0	23
700	1,005	874	0	4	0	35
69,922	55,729	40,646	281	842	844	1,134