

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-2022

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,376	1,047	789	702	77.2%	73.4%	73.7%	98.4%
432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,178	1,193	1,539	1,587	82.6%	111.5%	86.3%	148.4%
432 INT D Arcy Ward COH	1,140	1,035	1,935	1,035	813	831	1,205	1,162	71.3%	80.3%	62.3%	112.2%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,358	1,278	835	699	76.2%	89.6%	78.1%	98.0%
432 MED Eastthorpe Ward COH	1,070	1,070	1,070	713	797	879	869	706	74.5%	82.2%	81.3%	99.1%
432 MED Emergency Assessment Unit COH	2,760	2,760	2,070	2,070	2,443	2,455	1,833	2,059	88.5%	88.9%	88.5%	99.4%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,239	1,153	969	656	69.5%	80.9%	67.9%	91.9%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	2,068	2,045	1,204	1,081	109.3%	143.4%	78.5%	101.1%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,008	1,024	1,166	989	94.3%	95.7%	61.6%	92.5%
432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,058	1,276	1,222	667	74.2%	89.5%	85.7%	93.5%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	994	966	1,050	989	84.3%	90.3%	55.6%	92.5%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,151	1,244	1,315	679	70.1%	87.2%	69.5%	95.2%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,262	955	1,030	939	70.8%	89.3%	72.2%	87.8%
432 SURG Critical Care COH	4,152	3,922	713	713	3,929	3,794	543	502	94.6%	96.7%	76.1%	70.4%
432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,177	1,229	1,271	894	71.7%	86.2%	76.6%	94.6%
432 MSKSS Copford Ward COH	1,035	1,035	1,035	690	733	899	594	657	70.8%	86.8%	57.4%	95.1%
432 MSKSS Great Tey Ward COH	1,725	690	1,035	690	795	713	342	288	46.1%	103.3%	33.1%	41.7%
432 SURG Mersea Ward COH	1,380	1,380	1,738	1,035	1,291	1,185	1,184	1,093	93.5%	85.8%	68.1%	105.6%
432 SURG Surgical Assessment Unit COH	690	0	345	0	760	78	23	0	110.1%	100.0%	6.5%	100.0%
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	712	725	472	570	68.8%	70.0%	68.4%	82.5%
432 MED Nayland Contingency Ward COH	1,380	1,035	1,380	1,035	1,176	1,009	789	911	85.2%	97.5%	57.2%	88.0%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,410	1,394	529	330	68.1%	67.3%	76.7%	47.8%
432 W&C Neonatal Unit COH	2,295	2,070	345	345	1,710	1,622	342	357	74.5%	78.3%	99.1%	103.3%
432 W&C Stanway Ward COH	762	690	598	345	738	732	383	381	96.9%	106.1%	64.0%	110.3%
432 W&C In Patient Maternity COH	12,085	5,175	4,859	2,070	8,803	4,361	3,745	1,847	72.8%	84.3%	77.1%	89.2%
178 W&C Bergholt Ward IHT	2,070	1,725	690	345	1,439	1,466	1,015	502	69.5%	85.0%	147.0%	145.4%
178 MED Brantham IHT	4,140	3,285	1,725	1,035	4,537	3,584	2,139	1,999	109.6%	109.1%	124.0%	193.2%
178 W&C Brook IHT	798	690	0	0	652	629	0	0	81.7%	91.2%	100.0%	100.0%
178 MED Capel IHT	2,070	1,035	690	690	1,667	848	750	782	80.5%	81.9%	108.7%	113.3%
178 MED Claydon IHT	1,725	1,380	690	345	1,399	1,287	795	317	81.1%	93.3%	115.2%	91.9%
178 SURG Critical Care Unit IHT	4,796	4,646	1,080	1,035	3,513	3,255	544	614	73.2%	70.0%	50.4%	59.3%
178 W&C Deben IHT	2,415	2,610	690	690	2,662	2,318	772	962	110.2%	88.8%	111.8%	139.5%
178 MED Debenham IHT	1,725	1,035	690	690	1,524	966	645	756	88.4%	93.3%	93.5%	109.5%
178 INT Grundisburgh IHT	1,395	1,035	1,782	1,035	1,204	978	1,726	1,006	86.3%	94.4%	96.8%	97.2%
178 INT Haughley IHT	1,395	1,035	1,782	1,035	1,458	921	1,396	1,039	104.5%	88.9%	78.3%	100.3%
178 MED Kirton IHT	2,094	1,725	1,215	570	1,387	1,357	1,469	812	66.2%	78.7%	120.9%	142.5%
178 SURG Lavenham IHT	1,395	1,035	1,050	437	971	810	639	335	69.6%	78.3%	60.8%	76.7%
178 MSKSS Levington IHT	1,242	943	690	598	958	748	623	386	77.1%	79.3%	90.3%	64.5%
178 MSKSS Martlesham IHT	1,380	1,035	1,380	690	1,212	990	1,158	806	87.8%	95.7%	83.9%	116.7%
178 MED Needham Ward IHT	1,380	1,035	1,633	943	1,104	864	1,493	884	80.0%	83.4%	91.4%	93.8%
178 W&C Neonatal Unit IHT	2,070	2,070	345	345	1,636	1,795	645	317	79.0%	86.7%	186.9%	92.0%
178 W&C Orwell IHT	1,918	1,380	840	840	1,468	1,033	777	849	76.5%	74.8%	92.6%	101.1%
178 SURG Saxmundham IHT	1,035	1,035	1,725	690	1,174	853	1,239	725	113.4%	82.4%	71.8%	105.0%
178 MED Shotley IHT	1,380	1,035	1,725	690	1,424	1,142	1,185	689	103.2%	110.3%	68.7%	99.9%

Act	Template	Fill
3,913	4,991	78.4%
5,496	5,348	102.8%
4,011	5,145	78.0%
4,169	4,991	83.5%
3,251	3,922	82.9%
8,788	9,660	91.0%
4,016	5,348	75.1%
6,397	5,921	108.0%
4,186	5,100	82.1%
4,223	4,991	84.6%
3,999	5,208	76.8%
4,388	5,673	77.4%
4,185	5,348	78.3%
8,767	9,499	92.3%
4,572	5,673	80.6%
2,881	3,795	75.9%
2,138	4,140	51.6%
4,751	5,533	85.9%
860	1,035	83.1%
2,478	3,450	71.8%
3,885	4,830	80.4%
3,662	5,520	66.3%
4,030	5,055	79.7%
2,234	2,395	93.3%
18,756	24,189	77.5%
4,420	4,830	91.5%
12,259	10,185	120.4%
1,281	1,488	86.1%
4,046	4,485	90.2%
3,798	4,140	91.7%
7,925	11,557	68.6%
6,713	6,405	104.8%
3,890	4,140	94.0%
4,913	5,247	93.6%
4,812	5,247	91.7%
5,024	5,604	89.7%
2,755	3,917	70.3%
2,714	3,473	78.2%
4,166	4,485	92.9%
4,344	4,991	87.0%
4,393	4,830	91.0%
4,126	4,977	82.9%
3,990	4,485	89.0%
4,440	4,830	91.9%

178 C&D Somersham IHT	1,035	1,380	1,380	690	1,320	1,122	1,250	684	127.5%	81.3%	90.6%	99.2%	4,376	4,485	97.6%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,257	925	1,319	997	88.2%	89.3%	92.6%	96.3%	4,497	4,920	91.4%
178 W&C Stour IHT	1,033	690	510	345	1,311	690	428	357	126.9%	100.0%	83.8%	103.3%	2,785	2,578	108.0%
178 SURG Stowupland IHT	1,380	1,035	1,380	690	1,456	1,141	1,056	674	105.5%	110.2%	76.5%	97.7%	4,327	4,485	96.5%
178 SURG Stradbroke IHT	1,399	1,035	3,069	1,035	1,331	954	1,084	576	95.1%	92.1%	35.3%	55.6%	3,944	6,538	60.3%
178 MED Waveney Ward IHT	1,755	1,035	2,025	570	1,381	920	1,252	661	78.7%	88.9%	61.8%	116.0%	4,213	5,385	78.2%
178 MED Washbrook IHT	1,380	1,035	1,380	690	1,232	921	1,291	782	89.3%	88.9%	93.6%	113.3%	4,226	4,485	94.2%
178 MED Sproughton Ward IHT	1,620	1,035	1,425	1,380	1,359	1,139	1,282	897	83.9%	110.0%	89.9%	65.0%	4,676	5,460	85.6%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	949	736	1,223	854	68.8%	71.1%	88.6%	123.7%	3,762	4,485	83.9%
178 INT Aldeburgh Community Hospital IHT	1,035	1,035	1,380	690	1,069	920	1,469	790	103.3%	88.9%	106.4%	114.5%	4,247	4,140	102.6%
178 INT Bluebird Lodge Community Hospital IHT	1,725	1,035	1,380	1,035	1,512	1,072	1,353	1,079	87.6%	103.5%	98.1%	104.3%	5,016	5,175	96.9%
178 INT Felixstowe Community Hospital IHT	690	690	1,035	690	816	713	1,049	1,002	118.3%	103.3%	101.4%	145.1%	3,580	3,105	115.3%
	103,264	80,070	73,759	44,222	86,353	71,173	58,301	43,869	83.6%	88.9%	79.0%	99.2%	259,696	301,314	86.2%