

**Nursing Staffing Levels Fill Rate versus Template**

**31 Day Month**

**Dec-2022**

| Ward Name                             | Template |          |        |          | Actual |          |        |          | Fill Rate |          |        |          |
|---------------------------------------|----------|----------|--------|----------|--------|----------|--------|----------|-----------|----------|--------|----------|
|                                       | QU Day   | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day    | QU Night | UQ Day | UQ Night |
| 432 C&D West Bergholt Ward COH        | 1,783    | 1,426    | 1,070  | 713      | 1,355  | 993      | 684    | 701      | 76.0%     | 69.6%    | 63.9%  | 98.3%    |
| 432 INT Birch Ward COH                | 1,426    | 1,070    | 1,783  | 1,070    | 1,072  | 977      | 1,215  | 1,577    | 75.2%     | 91.3%    | 68.2%  | 147.5%   |
| 432 INT D Arcy Ward COH               | 1,140    | 1,035    | 1,935  | 1,035    | 803    | 844      | 1,369  | 1,034    | 70.4%     | 81.5%    | 70.7%  | 99.9%    |
| 432 MED Acute cardiac Unit COH        | 1,783    | 1,426    | 1,070  | 713      | 1,185  | 1,169    | 756    | 707      | 66.5%     | 82.0%    | 70.6%  | 99.1%    |
| 432 MED Easthorpe Ward COH            | 1,070    | 1,070    | 1,070  | 713      | 765    | 772      | 806    | 692      | 71.5%     | 72.1%    | 75.3%  | 97.0%    |
| 432 MED Emergency Assessment Unit COH | 2,760    | 2,760    | 2,070  | 2,070    | 2,370  | 2,263    | 1,724  | 2,001    | 85.9%     | 82.0%    | 83.3%  | 96.6%    |
| 432 SURG Langham Ward COH             | 1,783    | 1,426    | 1,426  | 713      | 913    | 775      | 1,198  | 1,073    | 51.2%     | 54.3%    | 84.0%  | 150.5%   |
| 432 MED Layer Marney Ward COH         | 1,891    | 1,426    | 1,535  | 1,070    | 1,326  | 1,382    | 1,268  | 1,116    | 70.1%     | 96.9%    | 82.6%  | 104.3%   |
| 432 INT Peldon Ward COH               | 1,070    | 1,070    | 1,891  | 1,070    | 858    | 908      | 1,278  | 1,042    | 80.2%     | 84.9%    | 67.6%  | 97.4%    |
| 432 MED Stroke Unit COH               | 1,426    | 1,426    | 1,426  | 713      | 1,133  | 1,206    | 1,300  | 712      | 79.5%     | 84.6%    | 91.2%  | 99.8%    |
| 432 INT Tiptree Ward COH              | 1,178    | 1,070    | 1,891  | 1,070    | 860    | 863      | 1,353  | 1,012    | 73.0%     | 80.6%    | 71.5%  | 94.6%    |
| 432 MSKSS Aldham Ward COH             | 1,643    | 1,426    | 1,891  | 713      | 1,023  | 1,004    | 1,392  | 820      | 62.3%     | 70.4%    | 73.6%  | 115.0%   |
| 432 SURG Brightlingsea Ward COH       | 1,783    | 1,070    | 1,426  | 1,070    | 1,091  | 1,008    | 1,002  | 1,010    | 61.2%     | 94.2%    | 70.3%  | 94.4%    |
| 432 SURG Critical Care COH            | 4,106    | 3,922    | 713    | 713      | 4,146  | 4,108    | 551    | 563      | 101.0%    | 104.8%   | 77.3%  | 79.0%    |
| 432 MSKSS Fordham Ward COH            | 1,643    | 1,426    | 1,659  | 946      | 1,068  | 1,000    | 1,159  | 891      | 65.0%     | 70.1%    | 69.9%  | 94.2%    |
| 432 MSKSS Copford Ward COH            | 1,035    | 1,035    | 1,035  | 690      | 829    | 745      | 642    | 938      | 80.1%     | 72.0%    | 62.0%  | 135.9%   |
| 432 MSKSS Great Tey Ward COH          | 1,725    | 690      | 1,035  | 690      | 819    | 708      | 496    | 505      | 47.5%     | 102.6%   | 47.9%  | 73.2%    |
| 432 SURG Mersea Ward COH              | 1,380    | 1,380    | 1,727  | 1,035    | 1,102  | 1,086    | 969    | 1,058    | 79.8%     | 78.7%    | 56.1%  | 102.2%   |
| 432 SURG Surgical Assessment Unit COH | 690      | 0        | 345    | 0        | 821    | 310      | 208    | 81       | 119.0%    | -        | 60.2%  | -        |
| 432 SURG Wivenhoe Ward COH            | 1,035    | 1,035    | 690    | 690      | 729    | 717      | 578    | 648      | 70.4%     | 69.3%    | 83.7%  | 93.9%    |
| 432 MED Nayland Contingency Ward COH  | 1,380    | 1,035    | 1,380  | 1,035    | 1,145  | 1,005    | 852    | 885      | 82.9%     | 97.1%    | 61.7%  | 85.5%    |
| 432 W&C Childrens Ward COH            | 2,070    | 2,070    | 690    | 690      | 1,514  | 1,528    | 611    | 438      | 73.1%     | 73.8%    | 88.5%  | 63.5%    |
| 432 W&C Neonatal Unit COH             | 2,295    | 2,070    | 345    | 345      | 1,726  | 1,484    | 219    | 253      | 75.2%     | 71.7%    | 63.3%  | 73.3%    |
| 432 W&C Stanway Ward COH              | 754      | 690      | 587    | 345      | 662    | 646      | 404    | 468      | 87.8%     | 93.6%    | 68.9%  | 135.5%   |
| 432 W&C In Patient Maternity COH      | 11,970   | 5,175    | 4,775  | 2,070    | 9,787  | 4,243    | 3,798  | 1,625    | 81.8%     | 82.0%    | 79.5%  | 78.5%    |
| 178 W&C Bergholt Ward IHT             | 2,070    | 1,725    | 690    | 345      | 1,654  | 1,551    | 875    | 565      | 79.9%     | 89.9%    | 126.8% | 163.6%   |
| 178 MED Brantham IHT                  | 4,140    | 3,285    | 1,725  | 1,035    | 4,581  | 3,174    | 1,950  | 1,920    | 110.6%    | 96.6%    | 113.0% | 185.5%   |
| 178 W&C Brook IHT                     | 786      | 690      | 0      | 0        | 669    | 626      | 0      | 46       | 85.1%     | 90.7%    | 100.0% | 100.0%   |
| 178 MED Capel IHT                     | 2,070    | 1,035    | 690    | 690      | 1,606  | 898      | 604    | 653      | 77.6%     | 86.7%    | 87.5%  | 94.7%    |
| 178 MED Claydon IHT                   | 1,725    | 1,380    | 690    | 345      | 1,593  | 1,303    | 620    | 250      | 92.3%     | 94.4%    | 89.9%  | 72.5%    |
| 178 SURG Critical Care Unit IHT       | 4,773    | 4,623    | 1,080  | 1,035    | 4,485  | 4,209    | 735    | 701      | 94.0%     | 91.1%    | 68.0%  | 67.7%    |
| 178 W&C Deben IHT                     | 2,415    | 2,610    | 690    | 690      | 2,395  | 2,247    | 566    | 952      | 99.2%     | 86.1%    | 82.0%  | 137.9%   |
| 178 MED Debenham IHT                  | 1,725    | 1,035    | 690    | 690      | 1,315  | 806      | 761    | 760      | 76.2%     | 77.8%    | 110.3% | 110.1%   |
| 178 INT Grundisburgh IHT              | 1,396    | 1,035    | 1,776  | 1,035    | 1,323  | 897      | 1,542  | 964      | 94.8%     | 86.7%    | 86.8%  | 93.1%    |
| 178 INT Haughley IHT                  | 1,395    | 1,035    | 1,776  | 1,035    | 1,304  | 1,005    | 1,646  | 974      | 93.5%     | 97.1%    | 92.7%  | 94.1%    |
| 178 MED Kirton IHT                    | 2,094    | 1,725    | 1,215  | 570      | 1,514  | 1,361    | 1,124  | 778      | 72.3%     | 78.9%    | 92.5%  | 136.5%   |
| 178 SURG Lavenham IHT                 | 1,395    | 1,035    | 1,050  | 449      | 1,029  | 759      | 547    | 296      | 73.7%     | 73.3%    | 52.0%  | 66.0%    |
| 178 MSKSS Levington IHT               | 1,231    | 932      | 690    | 587      | 757    | 624      | 503    | 265      | 61.5%     | 66.9%    | 72.8%  | 45.1%    |

| Act    | Template | Fill   |
|--------|----------|--------|
| 3,733  | 4,991    | 74.8%  |
| 4,841  | 5,348    | 90.5%  |
| 4,050  | 5,145    | 78.7%  |
| 3,816  | 4,991    | 76.5%  |
| 3,034  | 3,922    | 77.4%  |
| 8,357  | 9,660    | 86.5%  |
| 3,958  | 5,348    | 74.0%  |
| 5,091  | 5,921    | 86.0%  |
| 4,086  | 5,100    | 80.1%  |
| 4,351  | 4,991    | 87.2%  |
| 4,087  | 5,208    | 78.5%  |
| 4,239  | 5,673    | 74.7%  |
| 4,110  | 5,348    | 76.9%  |
| 9,369  | 9,453    | 99.1%  |
| 4,117  | 5,673    | 72.6%  |
| 3,154  | 3,795    | 83.1%  |
| 2,527  | 4,140    | 61.0%  |
| 4,213  | 5,522    | 76.3%  |
| 1,420  | 1,035    | 137.2% |
| 2,672  | 3,450    | 77.4%  |
| 3,886  | 4,830    | 80.5%  |
| 4,090  | 5,520    | 74.1%  |
| 3,681  | 5,055    | 72.8%  |
| 2,179  | 2,376    | 91.7%  |
| 19,453 | 23,990   | 81.1%  |
| 4,645  | 4,830    | 96.2%  |
| 11,624 | 10,185   | 114.1% |
| 1,340  | 1,476    | 90.8%  |
| 3,761  | 4,485    | 83.9%  |
| 3,766  | 4,140    | 91.0%  |
| 10,129 | 11,511   | 88.0%  |
| 6,159  | 6,405    | 96.2%  |
| 3,641  | 4,140    | 87.9%  |
| 4,726  | 5,242    | 90.2%  |
| 4,929  | 5,241    | 94.1%  |
| 4,777  | 5,604    | 85.2%  |
| 2,630  | 3,929    | 66.9%  |
| 2,148  | 3,439    | 62.5%  |

|   |                |               |               |               |               |               |               |               |              |              |              |               |         |         |        |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|---------------|---------|---------|--------|
| 178 MSKSS Martlesham IHT                      | 1,380          | 1,035         | 1,380         | 690           | 1,030         | 901           | 1,370         | 1,035         | 74.7%        | 87.0%        | 99.3%        | 150.0%        | 4,336   | 4,485   | 96.7%  |
| 178 MED Needham Ward IHT                      | 1,380          | 1,035         | 1,622         | 932           | 989           | 814           | 1,569         | 987           | 71.7%        | 78.6%        | 96.8%        | 105.9%        | 4,359   | 4,968   | 87.7%  |
| 178 W&C Neonatal Unit IHT                     | 2,070          | 2,070         | 345           | 345           | 1,763         | 1,702         | 310           | 205           | 85.2%        | 82.2%        | 89.9%        | 59.4%         | 3,980   | 4,830   | 82.4%  |
| 178 W&C Orwell IHT                            | 1,906          | 1,380         | 840           | 840           | 1,310         | 936           | 797           | 755           | 68.7%        | 67.8%        | 94.9%        | 89.9%         | 3,797   | 4,965   | 76.5%  |
| 178 SURG Saxmundham IHT                       | 1,035          | 1,035         | 1,725         | 690           | 1,139         | 818           | 1,299         | 607           | 110.1%       | 79.0%        | 75.3%        | 88.0%         | 3,864   | 4,485   | 86.1%  |
| 178 MED Shotley IHT                           | 1,380          | 1,035         | 1,725         | 690           | 1,175         | 989           | 1,134         | 633           | 85.1%        | 95.6%        | 65.7%        | 91.7%         | 3,930   | 4,830   | 81.4%  |
| 178 C&D Somersham IHT                         | 1,035          | 1,380         | 1,380         | 690           | 1,397         | 1,052         | 1,169         | 644           | 135.0%       | 76.2%        | 84.7%        | 93.3%         | 4,262   | 4,485   | 95.0%  |
| 178 MED Woodbridge IHT                        | 1,425          | 1,035         | 1,425         | 1,035         | 1,224         | 909           | 1,442         | 906           | 85.9%        | 87.8%        | 101.2%       | 87.5%         | 4,481   | 4,920   | 91.1%  |
| 178 W&C Stour IHT                             | 1,033          | 690           | 503           | 345           | 1,152         | 713           | 492           | 334           | 111.5%       | 103.3%       | 97.9%        | 96.7%         | 2,690   | 2,571   | 104.7% |
| 178 SURG Stowupland IHT                       | 1,380          | 1,035         | 1,380         | 690           | 1,591         | 1,008         | 1,017         | 667           | 115.3%       | 97.4%        | 73.7%        | 96.7%         | 4,282   | 4,485   | 95.5%  |
| 178 SURG Stradbroke IHT                       | 1,400          | 1,035         | 1,395         | 1,035         | 1,435         | 921           | 985           | 581           | 102.5%       | 89.0%        | 70.6%        | 56.2%         | 3,922   | 4,865   | 80.6%  |
| 178 MED Waveney Ward IHT                      | 1,755          | 1,035         | 2,025         | 570           | 1,347         | 816           | 1,224         | 584           | 76.8%        | 78.8%        | 60.4%        | 102.4%        | 3,970   | 5,385   | 73.7%  |
| 178 MED Washbrook IHT                         | 1,380          | 1,035         | 1,380         | 690           | 1,310         | 1,029         | 1,230         | 896           | 94.9%        | 99.4%        | 89.1%        | 129.8%        | 4,465   | 4,485   | 99.5%  |
| 178 MED Sproughton Ward IHT                   | 1,620          | 1,035         | 1,425         | 1,380         | 1,637         | 1,145         | 1,294         | 1,035         | 101.0%       | 110.7%       | 90.8%        | 75.0%         | 5,110   | 5,460   | 93.6%  |
| 178 MED Kesgrave Ward IHT                     | 1,380          | 1,035         | 1,380         | 690           | 945           | 738           | 1,238         | 850           | 68.5%        | 71.3%        | 89.7%        | 123.2%        | 3,771   | 4,485   | 84.1%  |
| 178 INT Aldeburgh Community Hospital IHT      | 1,035          | 1,035         | 1,380         | 690           | 1,244         | 1,047         | 1,433         | 783           | 120.2%       | 101.1%       | 103.8%       | 113.5%        | 4,506   | 4,140   | 108.8% |
| 178 INT Bluebird Lodge Community Hospital IHT | 1,725          | 1,035         | 1,380         | 1,035         | 1,491         | 1,013         | 1,343         | 1,035         | 86.4%        | 97.8%        | 97.3%        | 100.0%        | 4,881   | 5,175   | 94.3%  |
| 178 INT Felixstowe Community Hospital IHT     | 690            | 690           | 1,035         | 690           | 819           | 713           | 1,079         | 996           | 118.7%       | 103.3%       | 104.3%       | 144.3%        | 3,607   | 3,105   | 116.2% |
|   | <b>103,038</b> | <b>80,036</b> | <b>71,946</b> | <b>44,210</b> | <b>86,320</b> | <b>68,457</b> | <b>57,722</b> | <b>44,499</b> | <b>83.8%</b> | <b>85.5%</b> | <b>80.2%</b> | <b>100.7%</b> | 256,998 | 299,230 | 85.9%  |