

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-2023

| Ward Name | Template | | | | Actual | | | | Fill Rate | | | | Act | Template | Fill |
|---------------------------------------|----------|----------|--------|----------|--------|----------|--------|----------|-----------|----------|--------|----------|--------|----------|--------|
| | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | | | |
| 432 C&D West Bergholt Ward COH | 1,783 | 1,426 | 1,070 | 713 | 1,389 | 1,056 | 751 | 770 | 77.9% | 74.0% | 70.2% | 108.0% | 3,966 | 4,991 | 79.5% |
| 432 INT Birch Ward COH | 1,426 | 1,070 | 1,783 | 1,070 | 1,146 | 947 | 1,282 | 1,484 | 80.4% | 88.5% | 71.9% | 138.8% | 4,858 | 5,348 | 90.8% |
| 432 INT D Arcy Ward COH | 1,178 | 1,070 | 2,000 | 1,070 | 958 | 995 | 1,065 | 1,014 | 81.3% | 93.0% | 53.2% | 94.8% | 4,031 | 5,317 | 75.8% |
| 432 MED Acute cardiac Unit COH | 1,783 | 1,426 | 1,070 | 713 | 1,234 | 1,215 | 890 | 718 | 69.2% | 85.2% | 83.2% | 100.7% | 4,057 | 4,991 | 81.3% |
| 432 MED Easthorpe Ward COH | 1,070 | 1,070 | 1,070 | 713 | 816 | 864 | 696 | 740 | 76.3% | 80.7% | 65.1% | 103.8% | 3,116 | 3,922 | 79.5% |
| 432 MED Emergency Assessment Unit COH | 2,852 | 2,852 | 2,139 | 2,139 | 2,325 | 2,421 | 1,861 | 2,120 | 81.5% | 84.9% | 87.0% | 99.1% | 8,726 | 9,982 | 87.4% |
| 432 SURG Langham Ward COH | 1,783 | 1,426 | 1,426 | 713 | 1,003 | 992 | 1,302 | 941 | 56.3% | 69.5% | 91.3% | 132.0% | 4,237 | 5,348 | 79.2% |
| 432 MED Layer Marney Ward COH | 1,891 | 1,426 | 1,535 | 1,070 | 1,580 | 1,585 | 1,214 | 1,000 | 83.6% | 111.1% | 79.1% | 93.5% | 5,378 | 5,921 | 90.8% |
| 432 INT Peldon Ward COH | 1,070 | 1,070 | 1,891 | 1,070 | 977 | 985 | 1,185 | 1,058 | 91.4% | 92.1% | 62.6% | 98.9% | 4,204 | 5,100 | 82.4% |
| 432 MED Stroke Unit COH | 1,426 | 1,426 | 1,426 | 713 | 1,126 | 1,347 | 1,503 | 736 | 79.0% | 94.5% | 105.4% | 103.2% | 4,712 | 4,991 | 94.4% |
| 432 INT Tiptree Ward COH | 1,178 | 1,070 | 1,891 | 1,070 | 976 | 935 | 1,270 | 1,065 | 82.8% | 87.4% | 67.2% | 99.6% | 4,246 | 5,208 | 81.5% |
| 432 MSKSS Aldham Ward COH | 1,643 | 1,426 | 1,891 | 713 | 1,238 | 1,100 | 1,320 | 894 | 75.3% | 77.1% | 69.8% | 125.4% | 4,552 | 5,673 | 80.2% |
| 432 SURG Brightlingsea Ward COH | 1,783 | 1,070 | 1,426 | 1,070 | 1,152 | 996 | 1,003 | 996 | 64.6% | 93.1% | 70.3% | 93.1% | 4,147 | 5,348 | 77.5% |
| 432 SURG Critical Care COH | 4,152 | 3,922 | 713 | 713 | 3,980 | 4,009 | 578 | 527 | 95.9% | 102.2% | 81.1% | 73.9% | 9,094 | 9,499 | 95.7% |
| 432 MSKSS Fordham Ward COH | 1,643 | 1,426 | 1,659 | 946 | 1,155 | 1,193 | 1,088 | 850 | 70.3% | 83.7% | 65.6% | 89.9% | 4,286 | 5,673 | 75.6% |
| 432 MSKSS Copford Ward COH | 1,070 | 1,070 | 1,070 | 713 | 863 | 915 | 660 | 857 | 80.7% | 85.6% | 61.7% | 120.2% | 3,295 | 3,922 | 84.0% |
| 432 MSKSS Great Tey Ward COH | 1,783 | 713 | 1,070 | 713 | 815 | 703 | 589 | 506 | 45.7% | 98.5% | 55.0% | 71.0% | 2,612 | 4,278 | 61.1% |
| 432 SURG Mersea Ward COH | 1,426 | 1,426 | 1,788 | 1,070 | 1,130 | 1,134 | 1,102 | 1,095 | 79.2% | 79.5% | 61.7% | 102.4% | 4,461 | 5,709 | 78.1% |
| 432 SURG Surgical Assessment Unit COH | 713 | 0 | 357 | 0 | 943 | 445 | 246 | 157 | 132.3% | - | 68.9% | - | 1,791 | 1,070 | 167.4% |
| 432 SURG Wivenhoe Ward COH | 1,070 | 1,070 | 713 | 713 | 789 | 779 | 588 | 667 | 73.8% | 72.8% | 82.4% | 93.5% | 2,823 | 3,565 | 79.2% |
| 432 MED Nayland Contingency Ward COH | 1,426 | 1,070 | 1,426 | 1,070 | 1,180 | 1,047 | 933 | 1,016 | 82.7% | 97.9% | 65.4% | 95.0% | 4,175 | 4,991 | 83.7% |
| 432 W&C Childrens Ward COH | 2,139 | 2,139 | 713 | 713 | 1,398 | 1,443 | 557 | 414 | 65.4% | 67.4% | 78.1% | 58.1% | 3,812 | 5,704 | 66.8% |
| 432 W&C Neonatal Unit COH | 2,372 | 2,139 | 357 | 357 | 1,649 | 1,412 | 219 | 334 | 69.5% | 66.0% | 61.3% | 93.5% | 3,613 | 5,224 | 69.2% |
| 432 W&C Stanway Ward COH | 785 | 713 | 610 | 357 | 670 | 704 | 422 | 410 | 85.4% | 98.7% | 69.2% | 114.9% | 2,205 | 2,464 | 89.5% |
| 432 W&C In Patient Maternity COH | 12,404 | 5,348 | 4,959 | 2,139 | 10,465 | 4,485 | 4,257 | 1,581 | 84.4% | 83.9% | 85.9% | 73.9% | 20,788 | 24,849 | 83.7% |
| 178 W&C Bergholt Ward IHT | 2,139 | 1,783 | 713 | 357 | 1,638 | 1,563 | 1,055 | 629 | 76.6% | 87.7% | 147.9% | 176.5% | 4,885 | 4,991 | 97.9% |
| 178 MED Brantham IHT | 4,278 | 3,395 | 1,783 | 1,070 | 4,596 | 3,643 | 1,761 | 1,758 | 107.4% | 107.3% | 98.8% | 164.4% | 11,757 | 10,525 | 111.7% |
| 178 W&C Brook IHT | 821 | 713 | 0 | 0 | 746 | 606 | 0 | 0 | 90.8% | 85.0% | 100.0% | 100.0% | 1,351 | 1,534 | 88.1% |
| 178 MED Capel IHT | 2,139 | 1,070 | 713 | 713 | 1,697 | 863 | 565 | 723 | 79.3% | 80.7% | 79.2% | 101.3% | 3,848 | 4,635 | 83.0% |
| 178 MED Claydon IHT | 1,783 | 1,426 | 713 | 357 | 1,426 | 1,260 | 624 | 339 | 80.0% | 88.4% | 87.4% | 95.0% | 3,649 | 4,278 | 85.3% |
| 178 SURG Critical Care Unit IHT | 4,939 | 4,784 | 1,116 | 1,070 | 4,266 | 3,922 | 634 | 724 | 86.4% | 82.0% | 56.8% | 67.7% | 9,545 | 11,909 | 80.2% |
| 178 W&C Deben IHT | 2,496 | 2,697 | 713 | 713 | 2,580 | 2,304 | 592 | 853 | 103.4% | 85.4% | 83.1% | 119.6% | 6,329 | 6,619 | 95.6% |
| 178 MED Debenham IHT | 1,783 | 1,070 | 713 | 713 | 1,314 | 857 | 705 | 784 | 73.7% | 80.1% | 98.9% | 110.0% | 3,660 | 4,278 | 85.6% |
| 178 INT Grundisburgh IHT | 1,442 | 1,070 | 1,840 | 1,070 | 1,226 | 914 | 1,402 | 995 | 85.0% | 85.4% | 76.2% | 93.0% | 4,536 | 5,421 | 83.7% |
| 178 INT Haughley IHT | 1,442 | 1,070 | 1,840 | 1,070 | 1,160 | 966 | 1,646 | 1,143 | 80.5% | 90.3% | 89.5% | 106.8% | 4,915 | 5,421 | 90.7% |
| 178 MED Kirton IHT | 2,163 | 1,783 | 1,256 | 589 | 1,366 | 1,458 | 1,145 | 606 | 63.2% | 81.8% | 91.2% | 102.9% | 4,575 | 5,790 | 79.0% |
| 178 SURG Lavenham IHT | 1,442 | 1,070 | 1,085 | 460 | 948 | 752 | 523 | 253 | 65.8% | 70.3% | 48.2% | 54.9% | 2,476 | 4,056 | 61.0% |
| 178 MSKSS Levington IHT | 1,265 | 966 | 713 | 610 | 951 | 765 | 533 | 374 | 75.1% | 79.2% | 74.8% | 61.3% | 2,622 | 3,554 | 73.8% |

| | | | | | | | | | | | | | | | |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|
| 178 MSKSS Martlesham IHT | 1,426 | 1,070 | 1,426 | 713 | 1,157 | 932 | 1,147 | 987 | 81.1% | 87.1% | 80.4% | 138.4% | 4,222 | 4,635 | 91.1% |
| 178 MED Needham Ward IHT | 1,426 | 1,070 | 1,679 | 966 | 1,201 | 1,001 | 1,435 | 886 | 84.2% | 93.5% | 85.5% | 91.7% | 4,522 | 5,141 | 88.0% |
| 178 W&C Neonatal Unit IHT | 2,139 | 2,139 | 357 | 357 | 1,817 | 1,763 | 433 | 275 | 84.9% | 82.4% | 121.5% | 77.1% | 4,288 | 4,991 | 85.9% |
| 178 W&C Orwell IHT | 1,975 | 1,426 | 863 | 863 | 1,368 | 983 | 834 | 813 | 69.2% | 68.9% | 96.6% | 94.2% | 3,996 | 5,126 | 78.0% |
| 178 SURG Saxmundham IHT | 1,070 | 1,070 | 1,783 | 713 | 1,163 | 874 | 1,157 | 701 | 108.8% | 81.7% | 64.9% | 98.3% | 3,895 | 4,635 | 84.0% |
| 178 MED Shotley IHT | 1,426 | 1,070 | 1,783 | 713 | 1,173 | 942 | 963 | 676 | 82.3% | 88.1% | 54.0% | 94.8% | 3,754 | 4,991 | 75.2% |
| 178 C&D Somersham IHT | 1,070 | 1,426 | 1,426 | 713 | 1,224 | 1,103 | 1,311 | 782 | 114.5% | 77.4% | 92.0% | 109.7% | 4,421 | 4,635 | 95.4% |
| 178 MED Woodbridge IHT | 1,473 | 1,070 | 1,473 | 1,070 | 1,210 | 989 | 1,279 | 899 | 82.2% | 92.5% | 86.9% | 84.0% | 4,377 | 5,084 | 86.1% |
| 178 W&C Stour IHT | 1,067 | 713 | 522 | 357 | 1,144 | 702 | 684 | 357 | 107.2% | 98.4% | 131.1% | 100.0% | 2,885 | 2,658 | 108.5% |
| 178 SURG Stowupland IHT | 1,426 | 1,070 | 1,426 | 713 | 1,470 | 1,097 | 1,132 | 692 | 103.1% | 102.6% | 79.4% | 97.0% | 4,390 | 4,635 | 94.7% |
| 178 SURG Stradbroke IHT | 1,446 | 1,070 | 1,442 | 1,070 | 1,327 | 959 | 936 | 593 | 91.8% | 89.7% | 64.9% | 55.4% | 3,815 | 5,026 | 75.9% |
| 178 MED Waveney Ward IHT | 1,814 | 1,070 | 2,093 | 589 | 1,420 | 944 | 1,157 | 725 | 78.3% | 88.2% | 55.3% | 123.0% | 4,245 | 5,565 | 76.3% |
| 178 MED Washbrook IHT | 1,426 | 1,070 | 1,426 | 713 | 1,250 | 1,031 | 1,155 | 1,012 | 87.7% | 96.4% | 81.0% | 141.9% | 4,448 | 4,635 | 96.0% |
| 178 MED Sproughton Ward IHT | 1,674 | 1,070 | 1,473 | 1,426 | 1,883 | 1,120 | 1,064 | 1,135 | 112.5% | 104.8% | 72.2% | 79.6% | 5,202 | 5,642 | 92.2% |
| 178 MED Kesgrave Ward IHT | 1,426 | 1,070 | 1,426 | 713 | 937 | 784 | 1,174 | 794 | 65.7% | 73.3% | 82.3% | 111.3% | 3,688 | 4,635 | 79.6% |
| 178 INT Aldeburgh Community Hospital IHT | 1,070 | 1,070 | 1,426 | 713 | 1,235 | 1,151 | 1,529 | 717 | 115.5% | 107.6% | 107.2% | 100.5% | 4,631 | 4,278 | 108.3% |
| 178 INT Bluebird Lodge Community Hospital IHT | 1,783 | 1,070 | 1,426 | 1,070 | 1,477 | 1,058 | 1,278 | 1,055 | 82.9% | 98.9% | 89.6% | 98.6% | 4,867 | 5,348 | 91.0% |
| 178 INT Felixstowe Community Hospital IHT | 713 | 713 | 1,070 | 713 | 820 | 748 | 1,193 | 1,047 | 115.0% | 104.8% | 111.5% | 146.8% | 3,807 | 3,209 | 118.7% |
| | 105,819 | 82,072 | 73,759 | 45,306 | 88,149 | 71,750 | 57,618 | 45,267 | 83.3% | 87.4% | 78.1% | 99.9% | 262,784 | 306,955 | 85.6% |