

Nursing Staffing Levels Fill Rate versus Template

28 Day Month

Feb-2023

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,610	1,288	966	644	1,162	939	904	679	72.2%	72.9%	93.6%	105.4%	3,683	4,508	81.7%
432 INT Birch Ward COH	1,288	966	1,610	966	935	952	1,329	1,312	72.6%	98.5%	82.5%	135.8%	4,527	4,830	93.7%
432 INT D Arcy Ward COH	1,064	966	1,806	966	945	1,010	1,013	966	88.8%	104.6%	56.1%	100.0%	3,933	4,802	81.9%
432 MED Acute cardiac Unit COH	1,610	1,288	966	644	1,172	1,206	782	685	72.8%	93.6%	81.0%	106.3%	3,845	4,508	85.3%
432 MED Easthorpe Ward COH	966	966	966	644	836	732	741	732	86.5%	75.8%	76.7%	113.6%	3,040	3,542	85.8%
432 MED Emergency Assessment Unit COH	2,576	2,576	1,932	1,932	2,119	2,311	1,612	1,858	82.3%	89.7%	83.4%	96.2%	7,900	9,016	87.6%
432 SURG Langham Ward COH	1,610	1,288	1,288	644	863	1,122	1,187	719	53.6%	87.1%	92.2%	111.7%	3,891	4,830	80.6%
432 MED Layer Marney Ward COH	1,708	1,288	1,386	966	1,224	1,284	1,041	916	71.7%	99.7%	75.1%	94.8%	4,464	5,348	83.5%
432 INT Peldon Ward COH	966	966	1,708	966	834	952	1,303	930	86.3%	98.5%	76.3%	96.2%	4,017	4,606	87.2%
432 MED Stroke Unit COH	1,288	1,288	1,288	644	979	1,163	1,332	668	76.0%	90.3%	103.4%	103.7%	4,142	4,508	91.9%
432 INT Tiptree Ward COH	1,064	966	1,708	966	869	933	1,130	934	81.7%	96.5%	66.1%	96.6%	3,865	4,704	82.2%
432 MSKSS Aldham Ward COH	1,484	1,288	1,708	644	1,151	1,098	1,116	671	77.5%	85.2%	65.3%	104.1%	4,035	5,124	78.7%
432 SURG Brightlingsea Ward COH	1,610	966	1,288	966	1,000	947	901	862	62.1%	98.1%	70.0%	89.2%	3,710	4,830	76.8%
432 SURG Critical Care COH	3,726	3,542	644	644	3,470	3,397	421	449	93.1%	95.9%	65.3%	69.6%	7,735	8,556	90.4%
432 MSKSS Fordham Ward COH	1,484	1,288	1,498	854	1,129	1,121	989	801	76.1%	87.0%	66.0%	93.8%	4,040	5,124	78.8%
432 MSKSS Copford Ward COH	966	966	966	644	810	828	625	731	83.9%	85.7%	64.7%	113.4%	2,993	3,542	84.5%
432 MSKSS Great Tey Ward COH	1,610	644	966	644	659	648	439	359	40.9%	100.6%	45.4%	55.7%	2,105	3,864	54.5%
432 SURG Mersea Ward COH	1,288	1,288	1,616	966	1,063	1,094	1,002	920	82.6%	84.9%	62.0%	95.2%	4,078	5,158	79.1%
432 SURG Surgical Assessment Unit COH	644	0	322	0	772	382	90	96	119.9%	-	28.0%	-	1,339	966	138.6%
432 SURG Wivenhoe Ward COH	966	966	644	644	664	703	523	544	68.7%	72.7%	81.1%	84.4%	2,433	3,220	75.6%
432 MED Nayland Contingency Ward COH	1,288	966	1,288	966	1,165	967	902	901	90.5%	100.1%	70.0%	93.3%	3,935	4,508	87.3%
432 W&C Childrens Ward COH	1,932	1,932	644	644	1,283	1,358	537	413	66.4%	70.3%	83.3%	64.1%	3,590	5,152	69.7%
432 W&C Neonatal Unit COH	2,142	1,932	322	322	1,595	1,407	242	345	74.5%	72.8%	75.0%	107.1%	3,588	4,718	76.1%
432 W&C Stanway Ward COH	708	644	552	322	633	634	243	383	89.4%	98.4%	44.0%	118.8%	1,891	2,226	85.0%
432 W&C In Patient Maternity COH	11,218	4,830	4,490	1,932	9,437	3,820	3,594	1,589	84.1%	79.1%	80.0%	82.2%	18,440	22,470	82.1%
178 W&C Bergholt Ward IHT	1,932	1,610	644	322	1,519	1,621	846	414	78.6%	100.7%	131.3%	128.4%	4,399	4,508	97.6%
178 MED Brantham IHT	3,864	3,066	1,610	966	4,218	3,077	1,720	1,610	109.2%	100.4%	106.8%	166.6%	10,624	9,506	111.8%
178 W&C Brook IHT	740	644	0	0	639	512	0	0	86.4%	79.5%	100.0%	100.0%	1,151	1,384	83.2%
178 MED Capel IHT	1,932	966	644	644	1,476	829	641	628	76.4%	85.9%	99.5%	97.4%	3,574	4,186	85.4%
178 MED Claydon IHT	1,610	1,288	644	322	1,293	1,202	606	294	80.3%	93.3%	94.1%	91.1%	3,394	3,864	87.8%
178 SURG Critical Care Unit IHT	4,464	4,324	1,008	966	3,607	3,306	596	570	80.8%	76.5%	59.1%	59.0%	8,078	10,762	75.1%
178 W&C Deben IHT	2,254	2,436	644	644	2,261	1,929	508	606	100.3%	79.2%	78.9%	94.1%	5,304	5,978	88.7%
178 MED Debenham IHT	1,610	966	644	644	1,198	874	618	559	74.4%	90.5%	95.9%	86.8%	3,249	3,864	84.1%
178 INT Grundisburgh IHT	1,302	966	1,660	966	997	781	1,292	932	76.5%	80.8%	77.8%	96.4%	4,001	4,894	81.7%
178 INT Haughley IHT	1,302	966	1,660	966	1,088	909	1,393	1,007	83.5%	94.0%	83.9%	104.2%	4,396	4,894	89.8%
178 MED Kirton IHT	1,956	1,610	1,134	532	1,404	1,358	1,044	698	71.8%	84.3%	92.0%	131.1%	4,503	5,232	86.1%
178 SURG Lavenham IHT	1,302	966	980	414	881	662	492	266	67.6%	68.5%	50.2%	64.1%	2,299	3,662	62.8%
178 MSKSS Levington IHT	1,150	874	644	552	868	667	426	270	75.4%	76.3%	66.1%	48.8%	2,230	3,220	69.3%
178 MSKSS Martlesham IHT	1,288	966	1,288	644	951	863	1,135	747	73.8%	89.3%	88.1%	116.0%	3,695	4,186	88.3%

178 MED Needham Ward IHT	1,288	966	1,518	874	1,003	886	1,170	792	77.8%	91.7%	77.1%	90.6%	3,851	4,646	82.9%
178 W&C Neonatal Unit IHT	1,932	1,932	322	322	1,707	1,589	373	230	88.3%	82.2%	115.8%	71.4%	3,899	4,508	86.5%
178 W&C Orwell IHT	1,776	1,288	782	782	1,127	837	805	733	63.5%	65.0%	102.9%	93.7%	3,502	4,628	75.7%
178 SURG Saxmundham IHT	966	966	1,610	644	1,054	817	1,139	610	109.1%	84.5%	70.7%	94.6%	3,619	4,186	86.5%
178 MED Shotley IHT	1,288	966	1,610	644	1,125	950	919	616	87.4%	98.4%	57.1%	95.7%	3,610	4,508	80.1%
178 C&D Somersham IHT	966	1,288	1,288	644	1,200	945	1,036	678	124.2%	73.4%	80.5%	105.3%	3,859	4,186	92.2%
178 MED Woodbridge IHT	1,330	966	1,330	966	1,113	874	1,104	831	83.7%	90.5%	83.0%	86.0%	3,921	4,592	85.4%
178 W&C Stour IHT	964	644	472	322	1,025	621	626	311	106.3%	96.4%	132.6%	96.4%	2,582	2,402	107.5%
178 SURG Stowupland IHT	1,288	966	1,288	644	1,348	901	997	530	104.7%	93.2%	77.4%	82.3%	3,776	4,186	90.2%
178 SURG Stradbroke IHT	1,306	966	1,302	966	1,178	874	921	652	90.2%	90.5%	70.7%	67.5%	3,625	4,540	79.8%
178 MED Waveney Ward IHT	1,638	966	1,890	532	1,192	783	1,135	841	72.8%	81.0%	60.1%	158.0%	3,950	5,026	78.6%
178 MED Washbrook IHT	1,288	966	1,288	644	1,162	963	944	771	90.2%	99.6%	73.3%	119.7%	3,840	4,186	91.7%
178 MED Sproughton Ward IHT	1,512	966	1,330	1,288	1,819	1,037	950	852	120.3%	107.3%	71.4%	66.1%	4,656	5,096	91.4%
178 MED Kesgrave Ward IHT	1,288	966	1,288	644	844	806	1,035	680	65.5%	83.4%	80.4%	105.5%	3,365	4,186	80.4%
178 INT Aldeburgh Community Hospital IHT	966	966	1,288	644	1,177	976	1,209	753	121.9%	101.0%	93.9%	116.9%	4,115	3,864	106.5%
178 INT Bluebird Lodge Community Hospital IHT	1,610	966	1,288	966	1,365	956	1,294	966	84.8%	99.0%	100.5%	100.0%	4,581	4,830	94.8%
178 INT Felixstowe Community Hospital IHT	644	644	966	644	677	644	1,135	946	105.1%	100.0%	117.5%	146.9%	3,402	2,898	117.4%
	95,572	74,134	66,636	40,926	79,283	65,048	52,098	39,842	83.0%	87.7%	78.2%	97.4%	236,271	277,268	85.2%