

**Nursing Staffing Levels Fill Rate versus Template**

**31 Day Month**

**Mar-2023**

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,356	993	811	806	76.0%	69.6%	75.8%	113.0%
432 INT Birch Ward COH	1,426	1,070	1,783	1,070	931	1,055	1,662	1,413	65.3%	98.7%	93.2%	132.1%
432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	1,054	987	1,140	1,011	95.6%	98.7%	61.0%	101.0%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,199	1,366	845	721	67.3%	95.8%	79.0%	101.1%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	869	791	879	878	81.2%	73.9%	82.1%	123.1%
432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,323	2,411	1,919	2,091	87.1%	90.3%	95.9%	104.5%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,107	1,162	1,127	758	62.1%	81.5%	79.0%	106.2%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,282	1,460	1,104	1,047	67.8%	102.4%	71.9%	97.8%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	890	933	1,264	1,051	83.2%	87.2%	66.9%	98.3%
432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,159	1,365	1,257	710	81.3%	95.7%	88.2%	99.5%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	952	1,007	1,383	1,052	80.8%	94.2%	73.1%	98.4%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,236	1,179	1,336	856	75.2%	82.7%	70.6%	120.1%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,085	984	948	962	60.9%	92.0%	66.5%	89.9%
432 SURG Critical Care COH	4,106	3,922	713	713	3,739	3,587	582	505	91.1%	91.5%	81.6%	70.8%
432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,167	1,196	1,100	929	71.0%	83.9%	66.3%	98.2%
432 MED Copford Ward - Escalation Ward - COH	1,001	1,001	1,001	667	961	954	771	792	96.0%	95.3%	77.1%	118.7%
432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	821	725	469	426	49.2%	108.7%	46.9%	63.8%
432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,099	1,114	1,132	1,066	82.4%	83.5%	67.5%	106.5%
432 SURG Surgical Assessment Unit COH	667	0	334	0	820	602	198	136	122.9%	-	59.3%	-
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	749	725	564	707	74.9%	72.4%	84.6%	106.0%
432 MED Nayland Contingency Ward COH	1,334	1,001	1,334	1,001	1,336	998	1,175	1,042	100.1%	99.7%	88.1%	104.2%
432 W&C Childrens Ward COH	2,001	2,001	667	667	1,519	1,485	644	368	75.9%	74.2%	96.6%	55.2%
432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,588	1,397	219	173	71.6%	69.8%	65.5%	51.7%
432 W&C Stanway Ward COH	731	667	575	334	748	712	265	411	102.4%	106.7%	46.1%	123.1%
432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	10,404	4,414	4,321	1,812	89.3%	88.2%	92.4%	90.5%
178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,719	1,742	931	504	85.9%	104.5%	139.6%	151.1%
178 MED Brantham IHT	4,002	3,176	1,668	1,001	4,662	3,387	1,725	1,526	116.5%	106.6%	103.4%	152.5%
178 W&C Brook IHT	763	667	0	0	753	594	0	0	98.6%	89.0%	100.0%	100.0%
178 MED Capel IHT	2,001	1,001	667	667	1,524	834	795	661	76.1%	83.4%	119.2%	99.0%
178 MED Claydon IHT	1,668	1,334	667	334	1,451	1,347	676	307	87.0%	101.0%	101.4%	92.1%
178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	4,295	4,115	552	633	92.8%	91.7%	52.9%	63.2%
178 W&C Deben IHT	2,335	2,523	667	667	2,614	2,115	650	789	112.0%	83.8%	97.5%	118.2%
178 MED Debenham IHT	1,668	1,001	667	667	1,342	906	582	705	80.5%	90.6%	87.2%	105.7%
178 INT Grundisburgh IHT	1,349	1,001	1,718	1,001	1,258	920	1,386	1,007	93.3%	92.0%	80.6%	100.6%
178 INT Haughley IHT	1,349	1,001	1,718	1,001	1,162	966	1,735	1,098	86.2%	96.6%	101.0%	109.7%
178 MED Kirton IHT	2,025	1,668	1,175	551	1,675	1,648	1,166	498	82.7%	98.9%	99.3%	90.4%
178 SURG Lavenham IHT	1,349	1,001	1,015	426	1,042	707	456	323	77.3%	70.7%	44.9%	75.8%
178 MSKSS Levington IHT	1,196	909	667	575	869	715	482	359	72.7%	78.7%	72.2%	62.3%
178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	896	988	1,589	921	67.2%	98.8%	119.1%	138.0%
178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,185	920	1,394	1,057	88.8%	91.9%	88.4%	116.3%
178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,879	1,815	310	240	93.9%	90.7%	93.0%	71.8%
178 W&C Orwell IHT	1,849	1,334	817	817	1,368	924	768	742	74.0%	69.3%	94.1%	90.8%
178 SURG Saxmundham IHT	1,001	1,001	1,668	667	1,168	886	1,265	742	116.7%	88.6%	75.8%	111.2%

Act	Template	Fill
3,964	4,991	79.4%
5,060	5,348	94.6%
4,192	4,974	84.3%
4,131	4,991	82.8%
3,415	3,922	87.1%
8,744	9,338	93.6%
4,153	5,348	77.7%
4,893	5,921	82.6%
4,138	5,100	81.1%
4,491	4,991	90.0%
4,393	5,208	84.4%
4,607	5,673	81.2%
3,979	5,348	74.4%
8,412	9,453	89.0%
4,392	5,673	77.4%
3,477	3,669	94.8%
2,440	4,002	61.0%
4,410	5,346	82.5%
1,756	1,001	175.5%
2,745	3,335	82.3%
4,551	4,669	97.5%
4,016	5,336	75.3%
3,376	4,887	69.1%
2,136	2,307	92.6%
20,951	23,330	89.8%
4,896	4,669	104.9%
11,299	9,846	114.8%
1,346	1,430	94.1%
3,813	4,336	88.0%
3,781	4,002	94.5%
9,594	11,160	86.0%
6,168	6,192	99.6%
3,534	4,002	88.3%
4,570	5,068	90.2%
4,961	5,068	97.9%
4,987	5,418	92.0%
2,528	3,790	66.7%
2,424	3,347	72.4%
4,393	4,336	101.3%
4,555	4,819	94.5%
4,243	4,669	90.9%
3,802	4,816	79.0%
4,060	4,336	93.7%

178 MED Shotley IHT	1,334	1,001	1,668	667	1,154	933	1,092	730	86.5%	93.3%	65.5%	109.4%	3,909	4,669	<b>83.7%</b>
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,347	1,175	1,254	709	134.6%	88.1%	94.0%	106.2%	4,484	4,336	<b>103.4%</b>
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,163	1,012	1,327	961	84.4%	101.2%	96.3%	96.1%	4,464	4,756	<b>93.8%</b>
178 W&C Stour IHT	999	667	491	334	1,187	552	616	483	118.8%	82.8%	125.5%	144.8%	2,838	2,490	<b>114.0%</b>
178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,486	978	1,103	565	111.4%	97.8%	82.6%	84.7%	4,132	4,336	<b>95.3%</b>
<b>432 SURG Stradbroke Ward IPH</b>	<b>1,353</b>	<b>1,001</b>	<b>1,349</b>	<b>1,001</b>	<b>1,415</b>	<b>1,037</b>	<b>821</b>	<b>565</b>	<b>104.6%</b>	<b>103.6%</b>	<b>60.8%</b>	<b>56.4%</b>	<b>3,837</b>	<b>4,703</b>	<b>81.6%</b>
178 MED Waveney Ward IHT	1,697	1,001	1,958	551	1,423	969	1,301	827	83.9%	96.9%	66.4%	150.0%	4,519	5,206	<b>86.8%</b>
432 MED Waldringfield Ward IPH	1,334	1,001	1,334	667	1,192	1,029	1,089	911	89.4%	102.8%	81.7%	136.6%	4,221	4,336	<b>97.4%</b>
432 MED Sproughton Nurse Led IPH	1,566	1,001	1,378	1,334	2,066	1,067	1,207	986	131.9%	106.6%	87.6%	73.9%	5,326	5,278	<b>100.9%</b>
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	906	719	1,180	712	67.9%	71.8%	88.4%	106.7%	3,516	4,336	<b>81.1%</b>
178 INT Aldeburgh Community Hospital IHT	1,001	1,001	1,334	667	1,371	1,096	1,236	698	137.0%	109.5%	92.7%	104.6%	4,401	4,002	<b>110.0%</b>
178 INT Bluebird Lodge Community Hospital IHT	1,668	1,001	1,334	1,001	1,474	1,060	1,339	977	88.4%	105.9%	100.4%	97.6%	4,849	5,003	<b>96.9%</b>
178 INT Felixstowe Community Hospital IHT	667	667	1,001	667	748	714	1,222	1,049	112.1%	107.0%	122.1%	157.2%	3,733	3,002	<b>124.4%</b>
	<b>100,472</b>	<b>78,034</b>	<b>70,272</b>	<b>43,126</b>	<b>88,184</b>	<b>71,467</b>	<b>58,359</b>	<b>43,994</b>	<b>87.8%</b>	<b>91.6%</b>	<b>83.0%</b>	<b>102.0%</b>	262,003	291,903	<b>89.8%</b>