

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

May-2023

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,423	1,055	937	687	79.8%	74.0%	87.6%	96.4%	4,102	4,991	82.2%
432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,169	1,139	1,455	1,387	82.0%	106.5%	81.6%	129.7%	5,150	5,348	96.3%
432 INT D Arcy Ward COH	1,140	1,035	1,935	1,035	1,003	955	1,202	1,043	88.0%	92.3%	62.1%	100.7%	4,203	5,145	81.7%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,277	1,292	815	695	71.7%	90.6%	76.2%	97.4%	4,079	4,991	81.7%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	930	996	812	671	86.9%	93.1%	76.0%	94.0%	3,408	3,922	86.9%
432 MED Emergency Assessment Unit COH	2,760	2,760	2,070	2,070	2,402	2,471	1,865	1,969	87.0%	89.5%	90.1%	95.1%	8,706	9,660	90.1%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,238	1,335	1,078	759	69.5%	93.6%	75.6%	106.5%	4,410	5,348	82.5%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,284	1,456	1,204	972	67.9%	102.1%	78.5%	90.8%	4,915	5,921	83.0%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,021	978	1,305	1,138	95.4%	91.4%	69.0%	106.4%	4,442	5,100	87.1%
432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,136	1,369	1,486	691	79.6%	96.0%	104.2%	96.8%	4,681	4,991	93.8%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	855	984	1,531	1,044	72.5%	92.0%	81.0%	97.6%	4,414	5,208	84.7%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,174	1,237	1,474	717	71.5%	86.7%	77.9%	100.6%	4,602	5,673	81.1%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,214	1,051	935	999	68.1%	98.2%	65.5%	93.4%	4,197	5,348	78.5%
432 SURG Critical Care COH	4,152	3,922	713	713	3,487	3,247	480	552	84.0%	82.8%	67.3%	77.4%	7,765	9,499	81.7%
432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,159	1,174	1,201	881	70.5%	82.3%	72.4%	93.1%	4,414	5,673	77.8%
432 MED Copford Ward - Escalation Ward - COH	1,035	1,035	1,035	690	882	856	744	697	85.2%	82.7%	71.9%	101.0%	3,178	3,795	83.8%
432 MSKSS Great Tey Ward COH	1,725	690	1,035	690	859	662	456	428	49.8%	95.9%	44.0%	62.0%	2,404	4,140	58.1%
432 SURG Mersea Ward COH	1,380	1,380	1,738	1,035	1,112	1,174	1,146	955	80.6%	85.1%	65.9%	92.2%	4,386	5,533	79.3%
432 SURG Surgical Assessment Unit COH	690	0	345	0	774	443	111	12	112.1%	-	32.0%	-	1,338	1,035	129.3%
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	698	794	649	736	67.4%	76.7%	94.0%	106.6%	2,875	3,450	83.3%
432 MED Nayland Contingency Ward COH	1,380	1,035	1,380	1,035	1,450	993	1,043	1,062	105.1%	95.9%	75.5%	102.6%	4,547	4,830	94.1%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,531	1,371	630	403	73.9%	66.2%	91.3%	58.3%	3,934	5,520	71.3%
432 W&C Neonatal Unit COH	2,295	2,070	345	345	1,644	1,505	311	380	71.6%	72.7%	90.0%	110.0%	3,839	5,055	75.9%
432 W&C Stanway Ward COH	762	690	598	345	714	707	341	380	93.7%	102.4%	56.9%	110.1%	2,141	2,395	89.4%
432 W&C In Patient Maternity COH	12,085	5,175	4,859	2,070	10,427	4,458	4,298	1,645	86.3%	86.2%	88.4%	79.5%	20,828	24,189	86.1%
178 W&C Bergholt Ward IHT	2,070	1,725	690	345	1,696	1,683	815	455	81.9%	97.6%	118.1%	131.9%	4,649	4,830	96.3%
178 MED Brantham IHT	4,140	3,285	1,725	1,035	4,436	3,488	2,101	1,506	107.2%	106.2%	121.8%	145.5%	11,530	10,185	113.2%
178 W&C Brook IHT	798	690	0	0	746	570	0	0	93.4%	82.5%	100.0%	100.0%	1,315	1,488	88.4%
178 MED Capel IHT	2,070	1,035	690	690	1,675	863	730	708	80.9%	83.4%	105.8%	102.5%	3,976	4,485	88.6%
178 MED Claydon IHT	1,725	1,380	690	345	1,498	1,338	649	337	86.8%	97.0%	94.0%	97.5%	3,821	4,140	92.3%
178 SURG Critical Care Unit IHT	4,796	4,646	1,080	1,035	4,485	4,217	656	686	93.5%	90.8%	60.7%	66.3%	10,044	11,557	86.9%
178 W&C Deben IHT	2,415	2,610	690	690	2,504	2,165	618	621	103.7%	83.0%	89.5%	90.0%	5,907	6,405	92.2%
178 MED Debenham IHT	1,725	1,035	690	690	1,417	957	754	679	82.2%	92.4%	109.2%	98.3%	3,806	4,140	91.9%
178 INT Grundisburgh IHT	1,395	1,035	1,782	1,035	1,214	949	1,388	990	87.0%	91.7%	77.9%	95.7%	4,541	5,247	86.5%
178 INT Haughley IHT	1,395	1,035	1,782	1,035	1,136	990	1,778	1,026	81.4%	95.7%	99.8%	99.1%	4,930	5,247	94.0%
178 MED Kirton IHT	2,094	1,725	1,215	570	1,780	1,600	1,207	576	85.0%	92.7%	99.3%	101.0%	5,162	5,604	92.1%
178 SURG Lavenham IHT	1,395	1,035	1,050	437	957	715	405	290	68.6%	69.0%	38.5%	66.2%	2,366	3,917	60.4%
178 MSKSS Levington IHT	1,242	943	690	598	701	518	296	280	56.4%	54.9%	42.8%	46.7%	1,794	3,473	51.6%
178 MSKSS Martlesham IHT	1,380	1,035	1,380	690	924	787	1,680	1,213	67.0%	76.0%	121.7%	175.8%	4,604	4,485	102.6%
178 MED Needham Ward IHT	1,380	1,035	1,633	943	1,223	863	1,525	1,173	88.6%	83.3%	93.4%	124.3%	4,783	4,991	95.8%
178 W&C Neonatal Unit IHT	2,070	2,070	345	345	1,802	1,670	264	173	87.1%	80.7%	76.4%	50.0%	3,908	4,830	80.9%
178 W&C Orwell IHT	1,918	1,380	840	840	1,360	957	738	681	70.9%	69.3%	87.9%	81.1%	3,736	4,977	75.1%
178 SURG Saxmundham IHT	1,035	1,035	1,725	690	1,133	909	1,437	713	109.5%	87.8%	83.3%	103.3%	4,192	4,485	93.5%
178 MED Shotley IHT	1,380	1,035	1,725	690	1,198	963	1,221	826	86.8%	93.0%	70.8%	119.6%	4,207	4,830	87.1%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,341	1,187	1,315	742	129.5%	86.0%	95.3%	107.5%	4,584	4,485	102.2%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,153	869	1,457	1,009	80.9%	83.9%	102.2%	97.5%	4,488	4,920	91.2%
178 W&C Stour IHT	1,033	690	510	345	1,175	690	337	334	113.8%	100.0%	66.1%	96.7%	2,536	2,578	98.4%
178 SURG Stowupland IHT	1,380	1,035	1,380	690	1,519	977	1,199	668	110.1%	94.4%	86.9%	96.8%	4,363	4,485	97.3%
432 SURG Stradbroke Ward IPH	1,399	1,035	1,395	1,035	1,351	935	1,094	582	96.6%	90.3%	78.4%	56.3%	3,961	4,864	81.4%
178 MED Waveney Ward IHT	1,755	1,035	2,025	570	1,393	957	1,342	901	79.3%	92.4%	66.2%	158.0%	4,591	5,385	85.3%
432 MED Washbrook Ward - IHT	1,380	1,035	1,380	690	1,019	921	990	808	73.9%	88.9%	71.7%	117.1%	3,738	4,485	83.3%

432 MED Sproughton Nurse Led IPH	1,620	1,035	1,425	1,380	1,919	1,063	1,036	827	118.5%	102.7%	72.7%	59.9%	4,844	5,460	88.7%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,130	989	1,106	632	81.9%	95.6%	80.1%	91.6%	3,856	4,485	86.0%
178 INT Aldeburgh Community Hospital IHT	1,035	1,035	1,380	690	1,326	1,096	1,474	683	128.2%	105.9%	106.8%	98.9%	4,579	4,140	110.6%
178 INT Bluebird Lodge Community Hospital IHT	1,725	1,035	1,380	1,035	1,516	1,036	1,413	1,012	87.9%	100.1%	102.4%	97.8%	4,977	5,175	96.2%
178 INT Felixstowe Community Hospital IHT	690	690	1,035	690	703	702	1,189	1,013	101.9%	101.7%	114.8%	146.7%	3,606	3,105	116.1%
	<b>103,264</b>	<b>80,070</b>	<b>72,085</b>	<b>44,222</b>	<b>88,290</b>	<b>71,314</b>	<b>59,713</b>	<b>43,034</b>	<b>85.5%</b>	<b>89.1%</b>	<b>82.8%</b>	<b>97.3%</b>	262,351	299,640	87.6%