

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Jun-2023

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,423	1,055	937	687	82.5%	76.5%	90.5%	99.6%	4,102	4,830	84.9%
432 INT Birch Ward COH	1,380	1,035	1,725	1,035	1,169	1,139	1,455	1,387	84.7%	110.0%	84.4%	134.0%	5,150	5,175	99.5%
432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	1,003	955	1,202	1,043	91.0%	95.5%	64.3%	104.2%	4,203	4,974	84.5%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,277	1,292	815	695	74.1%	93.6%	78.7%	100.7%	4,079	4,830	84.4%
432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	930	996	812	671	89.8%	96.2%	78.5%	97.2%	3,408	3,795	89.8%
432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,402	2,471	1,865	1,969	90.0%	92.6%	93.2%	98.4%	8,706	9,338	93.2%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,238	1,335	1,078	759	71.8%	96.7%	78.1%	110.0%	4,410	5,175	85.2%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,284	1,456	1,204	972	70.1%	105.5%	81.1%	93.9%	4,915	5,730	85.8%
432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	1,021	978	1,305	1,138	98.6%	94.4%	71.3%	110.0%	4,442	4,935	90.0%
432 MED Stroke Unit COH	1,380	1,380	1,380	690	1,136	1,369	1,486	691	82.3%	99.2%	107.7%	100.1%	4,681	4,830	96.9%
432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	855	984	1,531	1,044	75.0%	95.1%	83.7%	100.9%	4,414	5,040	87.6%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,174	1,237	1,474	717	73.9%	89.6%	80.5%	103.9%	4,602	5,490	83.8%
432 SURG Brightlingsea Ward COH	1,725	1,035	1,380	1,035	1,214	1,051	935	999	70.4%	101.5%	67.7%	96.5%	4,197	5,175	81.1%
432 SURG Critical Care COH	3,979	3,795	690	690	3,487	3,247	480	552	87.6%	85.5%	69.5%	80.0%	7,765	9,154	84.8%
432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,159	1,174	1,201	881	72.9%	85.1%	74.8%	96.2%	4,414	5,490	80.4%
432 MED Copford Ward - Escalation Ward - COH	1,001	1,001	1,001	667	882	856	744	697	88.1%	85.5%	74.4%	104.5%	3,178	3,669	86.6%
432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	859	662	456	428	51.5%	99.2%	45.6%	64.2%	2,404	4,002	60.1%
432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,112	1,174	1,146	955	83.4%	88.0%	68.3%	95.4%	4,386	5,346	82.1%
432 SURG Surgical Assessment Unit COH	667	0	334	0	774	443	111	12	116.0%	-	33.1%	-	1,338	1,001	133.7%
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	698	794	649	736	69.7%	79.3%	97.3%	110.3%	2,875	3,335	86.2%
432 MED Nayland Contingency Ward COH	1,334	1,001	1,334	1,001	1,450	993	1,043	1,062	108.7%	99.2%	78.1%	106.1%	4,547	4,669	97.4%
432 W&C Childrens Ward COH	2,001	2,001	667	667	1,531	1,371	630	403	76.5%	68.5%	94.5%	60.3%	3,934	5,336	73.7%
432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,644	1,505	311	380	74.1%	75.2%	93.1%	113.8%	3,839	4,887	78.6%
432 W&C Stanway Ward COH	731	667	575	334	714	707	341	380	97.7%	105.9%	59.2%	113.9%	2,141	2,307	92.8%
432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	10,427	4,458	4,298	1,645	89.5%	89.1%	91.9%	82.2%	20,828	23,330	89.3%
178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,696	1,683	815	455	84.8%	100.9%	122.2%	136.4%	4,649	4,669	99.6%
178 MED Brantham IHT	4,002	3,176	1,668	1,001	4,436	3,488	2,101	1,506	110.8%	109.8%	126.0%	150.5%	11,530	9,846	117.1%
178 W&C Brook IHT	763	667	0	0	746	570	0	0	97.7%	85.4%	100.0%	100.0%	1,315	1,430	92.0%
178 MED Capel IHT	2,001	1,001	667	667	1,675	863	730	708	83.7%	86.3%	109.4%	106.1%	3,976	4,336	91.7%
178 MED Claydon IHT	1,668	1,334	667	334	1,498	1,338	649	337	89.8%	100.3%	97.2%	100.9%	3,821	4,002	95.5%
178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	4,485	4,217	656	686	96.9%	94.0%	62.8%	68.5%	10,044	11,160	90.0%
178 W&C Deben IHT	2,335	2,523	667	667	2,504	2,165	618	621	107.2%	85.8%	92.6%	93.1%	5,907	6,192	95.4%
178 MED Debenham IHT	1,668	1,001	667	667	1,417	957	754	679	85.0%	95.6%	113.0%	101.7%	3,806	4,002	95.1%
178 INT Grundisburgh IHT	1,349	1,001	1,718	1,001	1,214	949	1,388	990	90.0%	94.9%	80.8%	99.0%	4,541	5,068	89.6%
178 INT Haughley IHT	1,349	1,001	1,718	1,001	1,136	990	1,778	1,026	84.2%	99.0%	103.5%	102.5%	4,930	5,068	97.3%
178 MED Kirton IHT	2,025	1,668	1,175	551	1,780	1,600	1,207	576	87.9%	95.9%	102.7%	104.4%	5,162	5,418	95.3%
178 SURG Lavenham IHT	1,349	1,001	1,015	426	957	715	405	290	70.9%	71.4%	39.9%	68.0%	2,366	3,790	62.4%
178 MSKSS Levington IHT	1,196	909	667	575	701	518	296	280	58.6%	57.0%	44.3%	48.6%	1,794	3,347	53.6%
178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	924	787	1,680	1,213	69.3%	78.6%	125.9%	181.9%	4,604	4,336	106.2%
178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,223	863	1,525	1,173	91.7%	86.2%	96.8%	129.1%	4,783	4,819	99.3%
178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,802	1,670	264	173	90.1%	83.4%	79.0%	51.7%	3,908	4,669	83.7%
178 W&C Orwell IHT	1,849	1,334	817	817	1,360	957	738	681	73.6%	71.7%	90.4%	83.4%	3,736	4,816	77.6%
178 SURG Saxmundham IHT	1,001	1,001	1,668	667	1,133	909	1,437	713	113.3%	90.8%	86.2%	106.9%	4,192	4,336	96.7%
178 MED Shotley IHT	1,334	1,001	1,668	667	1,198	963	1,221	826	89.8%	96.2%	73.2%	123.8%	4,207	4,669	90.1%
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,341	1,187	1,315	742	134.0%	89.0%	98.6%	111.2%	4,584	4,336	105.7%
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,153	869	1,457	1,009	83.7%	86.8%	105.8%	100.9%	4,488	4,756	94.4%
178 W&C Stour IHT	999	667	491	334	1,175	690	337	334	117.7%	103.4%	68.6%	100.0%	2,536	2,490	101.8%
178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,519	977	1,199	668	113.9%	97.7%	89.9%	100.1%	4,363	4,336	100.6%

432 SURG Stradbroke Ward IPH	1,353	1,001	1,349	1,001	1,351	935	1,094	582	99.8%	93.4%	81.1%	58.2%	3,961	4,703	84.2%
178 MED Waveney Ward IHT	1,697	1,001	1,958	551	1,393	957	1,342	901	82.1%	95.6%	68.5%	163.4%	4,591	5,206	88.2%
432 MED Washbrook Ward - IHT	1,334	1,001	1,334	667	1,019	921	990	808	76.4%	92.0%	74.2%	121.1%	3,738	4,336	86.2%
432 MED Sproughton Nurse Led IPH	1,566	1,001	1,378	1,334	1,919	1,063	1,036	827	122.6%	106.2%	75.2%	62.0%	4,844	5,278	91.8%
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	1,130	989	1,106	632	84.7%	98.9%	82.9%	94.8%	3,856	4,336	88.9%
178 INT Aldeburgh Community Hospital IHT	1,001	1,001	1,334	667	1,326	1,096	1,474	683	132.6%	109.5%	110.5%	102.4%	4,579	4,002	114.4%
178 INT Bluebird Lodge Community Hospital IHT	1,668	1,001	1,334	1,001	1,516	1,036	1,413	1,012	90.9%	103.5%	105.9%	101.1%	4,977	5,003	99.5%
178 INT Felixstowe Community Hospital IHT	667	667	1,001	667	703	702	1,189	1,013	105.4%	105.2%	118.8%	151.8%	3,606	3,002	120.1%
	<b>99,749</b>	<b>77,413</b>	<b>69,664</b>	<b>42,762</b>	<b>88,290</b>	<b>71,314</b>	<b>59,713</b>	<b>43,034</b>	<b>88.5%</b>	<b>92.1%</b>	<b>85.7%</b>	<b>100.6%</b>	262,351	289,587	90.6%