

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jul-2023

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,423	1,055	937	687	79.8%	74.0%	87.6%	96.4%
432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,169	1,139	1,455	1,387	82.0%	106.5%	81.6%	129.7%
432 INT D Arcy Ward COH	1,178	1,070	2,000	1,070	1,003	955	1,202	1,043	85.2%	89.3%	60.1%	97.5%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,277	1,292	815	695	71.7%	90.6%	76.2%	97.4%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	930	996	812	671	86.9%	93.1%	76.0%	94.0%
432 MED Emergency Assessment Unit COH	2,852	2,852	2,139	2,139	2,402	2,471	1,865	1,969	84.2%	86.6%	87.2%	92.0%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,238	1,335	1,078	759	69.5%	93.6%	75.6%	106.5%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,284	1,456	1,204	972	67.9%	102.1%	78.5%	90.8%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,021	978	1,305	1,138	95.4%	91.4%	69.0%	106.4%
432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,136	1,369	1,486	691	79.6%	96.0%	104.2%	96.8%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	855	984	1,531	1,044	72.5%	92.0%	81.0%	97.6%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,174	1,237	1,474	717	71.5%	86.7%	77.9%	100.6%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,214	1,051	935	999	68.1%	98.2%	65.5%	93.4%
432 SURG Critical Care COH	4,152	3,922	713	713	3,487	3,247	480	552	84.0%	82.8%	67.3%	77.4%
432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,159	1,174	1,201	881	70.5%	82.3%	72.4%	93.1%
432 MED Copford Ward - Escalation Ward - COH	1,070	1,070	1,070	713	882	856	744	697	82.4%	80.0%	69.6%	97.8%
432 MSKSS Great Tey Ward COH	1,783	713	1,070	713	859	662	456	428	48.2%	92.8%	42.6%	60.0%
432 SURG Mersea Ward COH	1,426	1,426	1,776	1,070	1,112	1,174	1,146	955	78.0%	82.3%	64.5%	89.2%
432 SURG Surgical Assessment Unit COH	713	0	357	0	774	443	111	12	108.5%	-	31.0%	-
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	698	794	649	736	65.2%	74.2%	91.0%	103.2%
432 MED Nayland Contingency Ward COH	1,426	1,070	1,426	1,070	1,450	993	1,043	1,062	101.7%	92.8%	73.1%	99.3%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,531	1,371	630	403	71.6%	64.1%	88.4%	56.5%
432 W&C Neonatal Unit COH	2,372	2,139	357	357	1,644	1,505	311	380	69.3%	70.4%	87.1%	106.5%
432 W&C Stanway Ward COH	777	713	598	357	714	707	341	380	91.9%	99.1%	56.9%	106.6%
432 W&C In Patient Maternity COH	12,289	5,348	4,875	2,139	10,427	4,458	4,298	1,645	84.9%	83.4%	88.2%	76.9%
178 W&C Bergholt Ward IHT	2,139	1,783	713	357	1,696	1,683	815	455	79.3%	94.4%	114.3%	127.6%
178 MED Brantham IHT	4,278	3,395	1,783	1,070	4,436	3,488	2,101	1,506	103.7%	102.7%	117.9%	140.8%
178 W&C Brook IHT	815	713	0	0	746	570	0	0	91.5%	79.9%	100.0%	100.0%
178 MED Capel IHT	2,139	1,070	713	713	1,675	863	730	708	78.3%	80.7%	102.4%	99.2%
178 MED Claydon IHT	1,783	1,426	713	357	1,498	1,338	649	337	84.0%	93.8%	91.0%	94.4%
178 SURG Critical Care Unit IHT	4,916	4,761	1,116	1,070	4,485	4,217	656	686	91.2%	88.6%	58.8%	64.1%
178 W&C Deben IHT	2,496	2,697	713	713	2,504	2,165	618	621	100.3%	80.3%	86.6%	87.1%
178 MED Debenham IHT	1,783	1,070	713	713	1,417	957	754	679	79.5%	89.4%	105.7%	95.2%
178 INT Grundisburgh IHT	1,442	1,070	1,837	1,070	1,214	949	1,388	990	84.2%	88.7%	75.6%	92.6%
178 INT Haughley IHT	1,442	1,070	1,837	1,070	1,136	990	1,778	1,026	78.8%	92.6%	96.8%	95.9%
178 MED Kirton IHT	2,163	1,783	1,256	589	1,780	1,600	1,207	576	82.3%	89.7%	96.1%	97.7%
178 SURG Lavenham IHT	1,442	1,070	1,085	472	957	715	405	290	66.4%	66.8%	37.3%	61.4%
178 MSKSS Levington IHT	1,254	955	713	598	701	518	296	280	55.9%	54.2%	41.4%	46.7%
178 MSKSS Martlesham IHT	1,426	1,070	1,426	713	924	787	1,680	1,213	64.8%	73.5%	117.8%	170.1%
178 MED Needham Ward IHT	1,426	1,070	1,668	955	1,223	863	1,525	1,173	85.8%	80.6%	91.4%	122.8%
178 W&C Neonatal Unit IHT	2,139	2,139	357	357	1,802	1,670	264	173	84.3%	78.1%	73.9%	48.4%
178 W&C Orwell IHT	1,949	1,426	851	851	1,360	957	738	681	69.8%	67.1%	86.7%	80.1%
178 SURG Saxmundham IHT	1,070	1,070	1,783	713	1,133	909	1,437	713	106.0%	84.9%	80.6%	100.0%
178 MED Shotley IHT	1,426	1,070	1,783	713	1,198	963	1,221	826	84.0%	90.0%	68.5%	115.8%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,341	1,187	1,315	742	125.3%	83.2%	92.2%	104.0%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,153	869	1,457	1,009	78.3%	81.2%	98.9%	94.4%
178 W&C Stour IHT	1,068	713	514	357	1,175	690	337	334	110.1%	96.8%	65.6%	93.5%
178 SURG Stowupland IHT	1,426	1,070	1,426	713	1,519	977	1,199	668	106.5%	91.4%	84.1%	93.7%
432 SURG Stradbroke Ward IPH	1,446	1,070	1,442	1,070	1,351	935	1,094	582	93.5%	87.4%	75.9%	54.4%
178 MED Waveney Ward IHT	1,814	1,070	2,093	589	1,393	957	1,342	901	76.8%	89.4%	64.1%	152.9%
432 MED Washbrook Ward - IHT	1,426	1,070	1,426	713	1,019	921	990	808	71.5%	86.1%	69.4%	113.3%
432 MED Sproughton Nurse Led IPH	1,674	1,070	1,473	1,426	1,919	1,063	1,036	827	114.7%	99.3%	70.4%	58.0%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,130	989	1,106	632	79.2%	92.5%	77.5%	88.6%
178 INT Aldeburgh Community Hospital IHT	1,070	1,070	1,426	713	1,326	1,096	1,474	683	124.0%	102.5%	103.4%	95.8%
178 INT Bluebird Lodge Community Hospital IHT	1,783	1,070	1,426	1,070	1,516	1,036	1,413	1,012	85.0%	96.9%	99.1%	94.6%
178 INT Felixstowe Community Hospital IHT	713	713	1,070	713	703	702	1,189	1,013	98.6%	98.4%	111.1%	142.0%
<b>TOTAL</b>	<b>105,629</b>	<b>82,038</b>	<b>73,615</b>	<b>45,283</b>	<b>88,290</b>	<b>71,314</b>	<b>59,713</b>	<b>43,034</b>	<b>83.6%</b>	<b>86.9%</b>	<b>81.1%</b>	<b>95.0%</b>

Act	Template	Fill
4,102	4,991	82.2%
5,150	5,348	96.3%
4,203	5,317	79.1%
4,079	4,991	81.7%
3,408	3,922	86.9%
8,706	9,982	87.2%
4,410	5,348	82.5%
4,915	5,921	83.0%
4,442	5,100	87.1%
4,681	4,991	93.8%
4,414	5,208	84.7%
4,602	5,673	81.1%
4,197	5,348	78.5%
7,765	9,499	81.7%
4,414	5,673	77.8%
3,178	3,922	81.1%
2,404	4,278	56.2%
4,386	5,698	77.0%
1,338	1,070	125.1%
2,875	3,565	80.7%
4,547	4,991	91.1%
3,934	5,704	69.0%
3,839	5,224	73.5%
2,141	2,445	87.6%
20,828	24,650	84.5%
4,649	4,991	93.2%
11,530	10,525	109.6%
1,315	1,528	86.1%
3,976	4,635	85.8%
3,821	4,278	89.3%
10,044	11,863	84.7%
5,907	6,619	89.3%
3,806	4,278	89.0%
4,541	5,418	83.8%
4,930	5,418	91.0%
5,162	5,790	89.2%
2,366	4,068	58.2%
1,794	3,519	51.0%
4,604	4,635	99.3%
4,783	5,118	93.5%
3,908	4,991	78.3%
3,736	5,077	73.6%
4,192	4,635	90.4%
4,207	4,991	84.3%
4,584	4,635	98.9%
4,488	5,084	88.3%
2,536	2,651	95.7%
4,363	4,635	94.1%
3,961	5,026	78.8%
4,591	5,565	82.5%
3,738	4,635	80.7%
4,844	5,642	85.9%
3,856	4,635	83.2%
4,579	4,278	107.0%
4,977	5,348	93.1%
3,606	3,209	112.4%
262,351	306,564	85.6%