

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-2023

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,423	1,055	937	687	79.8%	74.0%	87.6%	96.4%
432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,169	1,139	1,455	1,387	82.0%	106.5%	81.6%	129.7%
432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	1,003	955	1,202	1,043	91.0%	95.5%	64.3%	104.2%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,277	1,292	815	695	71.7%	90.6%	76.2%	97.4%
432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	930	996	812	671	86.9%	93.1%	76.0%	94.0%
432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,402	2,471	1,865	1,969	90.0%	92.6%	93.2%	98.4%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,238	1,335	1,078	759	69.5%	93.6%	75.6%	106.5%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,284	1,456	1,204	972	67.9%	102.1%	78.5%	90.8%
432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,021	978	1,305	1,138	95.4%	91.4%	69.0%	106.4%
432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,136	1,369	1,486	691	79.6%	96.0%	104.2%	96.8%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	855	984	1,531	1,044	72.5%	92.0%	81.0%	97.6%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,174	1,237	1,474	717	71.5%	86.7%	77.9%	100.6%
432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,214	1,051	935	999	68.1%	98.2%	65.5%	93.4%
432 SURG Critical Care COH	4,106	3,922	713	713	3,487	3,247	480	552	84.9%	82.8%	67.3%	77.4%
432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,159	1,174	1,201	881	70.5%	82.3%	72.4%	93.1%
432 MED Copford Ward - Escalation Ward - COH	1,001	1,001	1,001	667	882	856	744	697	88.1%	85.5%	74.4%	104.5%
432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	859	662	456	428	51.5%	99.2%	45.6%	64.2%
432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,112	1,174	1,146	955	83.4%	88.0%	68.3%	95.4%
432 SURG Surgical Assessment Unit COH	667	0	334	0	774	443	111	12	116.0%	-	33.1%	-
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	698	794	649	736	69.7%	79.3%	97.3%	110.3%
432 MED Nayland Contingency Ward COH	1,334	1,001	1,334	1,001	1,450	993	1,043	1,062	108.7%	99.2%	78.1%	106.1%
432 W&C Childrens Ward COH	2,001	2,001	667	667	1,531	1,371	630	403	76.5%	68.5%	94.5%	60.3%
432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,644	1,505	311	380	74.1%	75.2%	93.1%	113.8%
432 W&C Stanway Ward COH	739	667	575	334	714	707	341	380	96.7%	105.9%	59.2%	113.9%
432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	10,427	4,458	4,298	1,645	89.5%	89.1%	91.9%	82.2%
178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,696	1,683	815	455	84.8%	100.9%	122.2%	136.4%
178 MED Brantham IHT	4,002	3,176	1,668	1,001	4,436	3,488	2,101	1,506	110.8%	109.8%	126.0%	150.5%
178 W&C Brook IHT	769	667	0	0	746	570	0	0	96.9%	85.4%	100.0%	100.0%
178 MED Capel IHT	2,001	1,001	667	667	1,675	863	730	708	83.7%	86.3%	109.4%	106.1%
178 MED Claydon IHT	1,668	1,334	667	334	1,498	1,338	649	337	89.8%	100.3%	97.2%	100.9%
178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	4,485	4,217	656	686	96.9%	94.0%	62.8%	68.5%
178 W&C Deben IHT	2,335	2,523	667	667	2,504	2,165	618	621	107.2%	85.8%	92.6%	93.1%
178 MED Debenham IHT	1,668	1,001	667	667	1,417	957	754	679	85.0%	95.6%	113.0%	101.7%
178 INT Grundisburgh IHT	1,349	1,001	1,721	1,001	1,214	949	1,388	990	90.0%	94.9%	80.7%	99.0%
178 INT Haughley IHT	1,349	1,001	1,721	1,001	1,136	990	1,778	1,026	84.2%	99.0%	103.3%	102.5%
178 MED Kirton IHT	2,025	1,668	1,175	551	1,780	1,600	1,207	576	87.9%	95.9%	102.7%	104.4%
178 SURG Lavenham IHT	1,349	1,001	1,015	426	957	715	405	290	70.9%	71.4%	39.9%	68.0%
178 MSKSS Levington IHT	1,196	909	667	575	701	518	296	280	58.6%	57.0%	44.3%	48.6%
178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	924	787	1,680	1,213	69.3%	78.6%	125.9%	181.9%
178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,223	863	1,525	1,173	91.7%	86.2%	96.8%	129.1%
178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,802	1,670	264	173	90.1%	83.4%	79.0%	51.7%
178 W&C Orwell IHT	1,860	1,334	817	817	1,360	957	738	681	73.1%	71.7%	90.4%	83.4%
178 SURG Saxmundham IHT	1,001	1,001	1,668	667	1,133	909	1,437	713	113.3%	90.8%	86.2%	106.9%
178 MED Shotley IHT	1,334	1,001	1,668	667	1,198	963	1,221	826	89.8%	96.2%	73.2%	123.8%
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,341	1,187	1,315	742	134.0%	89.0%	98.6%	111.2%
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,153	869	1,457	1,009	83.7%	86.8%	105.8%	100.9%
178 W&C Stour IHT	998	667	491	334	1,175	690	337	334	117.8%	103.4%	68.6%	100.0%
178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,519	977	1,199	668	113.9%	97.7%	89.9%	100.1%
432 SURG Stradbroke Ward IPH	1,353	1,001	1,349	1,001	1,351	935	1,094	582	99.9%	93.4%	81.1%	58.2%
178 MED Waveney Ward IHT	1,697	1,001	1,958	551	1,393	957	1,342	901	82.1%	95.6%	68.5%	163.4%
432 MED Washbrook Ward - IHT	1,334	1,001	1,334	667	1,019	921	990	808	76.4%	92.0%	74.2%	121.1%
432 MED Sproughton Nurse Led IPH	1,566	1,001	1,378	1,334	1,919	1,063	1,036	827	122.6%	106.2%	75.2%	62.0%
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	1,130	989	1,106	632	84.7%	98.9%	82.9%	94.8%
178 INT Aldeburgh Community Hospital IHT	1,001	1,001	1,334	667	1,326	1,096	1,474	683	132.6%	109.5%	110.5%	102.4%
178 INT Bluebird Lodge Community Hospital IHT	1,668	1,001	1,334	1,001	1,516	1,036	1,413	1,012	90.9%	103.5%	105.9%	101.1%
178 INT Felixstowe Community Hospital IHT	667	667	1,001	667	703	702	1,189	1,013	105.4%	105.2%	118.8%	151.8%
TOTAL	100,496	78,034	70,278	43,126	88,290	71,314	59,713	43,034	87.9%	91.4%	85.0%	99.8%

Act	Template	Fill
4,102	4,991	82.2%
5,150	5,348	96.3%
4,203	4,974	84.5%
4,079	4,991	81.7%
3,408	3,922	86.9%
8,706	9,338	93.2%
4,410	5,348	82.5%
4,915	5,921	83.0%
4,442	5,100	87.1%
4,681	4,991	93.8%
4,414	5,208	84.7%
4,602	5,673	81.1%
4,197	5,348	78.5%
7,765	9,453	82.1%
4,414	5,673	77.8%
3,178	3,669	86.6%
2,404	4,002	60.1%
4,386	5,346	82.1%
1,338	1,001	133.7%
2,875	3,335	86.2%
4,547	4,669	97.4%
3,934	5,336	73.7%
3,839	4,887	78.6%
2,141	2,315	92.5%
20,828	23,330	89.3%
4,649	4,669	99.6%
11,530	9,846	117.1%
1,315	1,436	91.6%
3,976	4,336	91.7%
3,821	4,002	95.5%
10,044	11,160	90.0%
5,907	6,192	95.4%
3,806	4,002	95.1%
4,541	5,071	89.6%
4,930	5,071	97.2%
5,162	5,418	95.3%
2,366	3,790	62.4%
1,794	3,347	53.6%
4,604	4,336	106.2%
4,783	4,819	99.3%
3,908	4,669	83.7%
3,736	4,827	77.4%
4,192	4,336	96.7%
4,207	4,669	90.1%
4,584	4,336	105.7%
4,488	4,756	94.4%
2,536	2,490	101.9%
4,363	4,336	100.6%
3,961	4,702	84.2%
4,591	5,206	88.2%
3,738	4,336	86.2%
4,844	5,278	91.8%
3,856	4,336	88.9%
4,579	4,002	114.4%
4,977	5,003	99.5%
3,606	3,002	120.1%
262,351	291,933	89.9%