

Agency Spend Financial year 2022/23

1. Please state which 3<sup>rd</sup> party providers manage your staff banks for the following staffing groups

Note: if there is no 3rd party provider please confirm if the staff banks are managed in house or if there is no staff bank

- **Medical and Dental – In House**
- **Nursing and Midwifery – NHS Professionals**
- **AHP and HSS – NHS Professionals**
- **Admin and Clerical – NHS Professionals**

2. Please state the average fill rate for each staff bank for the past 12 months.

- **Medical and Dental – Information not held**
- **Nursing and Midwifery – BANK FILL 66.1% - AGENCY FILL 1.9%**
- **AHP and HSS – BANK FILL 65.9% - AGENCY FILL 30.1%**
- **Admin and Clerical – BANK FILL 83.8% - AGENCY FILL 5.8%**

3. Please state which framework was used for each contract and how they were awarded e.g. via a tender process or a direct award?

**Direct Award under WIS (RM 6163) for all staff groups except Medical and Dental which is run in house**

4. If any contracts are due to expire in the next 12 months as of August 2023, are they likely to be extended or put out to tender?

**No contracts due for expiry in the next 12 months**

5. Please set out the agency and bank spend for each of these staffing groups for the financial year 2022-2023 including any off framework agency spend

<b>Staffing group</b>	<b>Bank</b>	<b>Agency</b>	<b>Off Framework spend</b>
<b>Medical and Dental</b>	<b>Circa £11 Million</b>	<b>Circa £13 Million</b>	<b>£0</b>
<b>Nursing and Midwifery</b>	<b>Circa £31 Million</b>	<b>Circa £2 Million</b>	<b>£0</b>
<b>AHP and HSS</b>	<b>Circa £4 Million</b>	<b>Circa £2 Million</b>	<b>£0</b>
<b>Admin and Clerical</b>	<b>Circa £3 Million</b>	<b>Circa £700 thousand</b>	<b>£0</b>