

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-2023

Ward Name	Template				Actual				Fill Rate				
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	
West Bergholt Ward - COH	432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,423	1,055	937	687	82.5%	76.5%	90.5%	99.6%
Birch Ward - COH	432 INT Birch Ward COH	1,380	1,035	1,725	1,035	1,169	1,139	1,455	1,387	84.7%	110.0%	84.4%	134.0%
D Arcy ward - COH	432 INT D Arcy Ward COH	1,140	1,035	1,935	1,035	1,003	955	1,202	1,043	88.0%	92.3%	62.1%	100.7%
Acute Cardiac Unit - COH	432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,277	1,292	815	695	74.1%	93.6%	78.7%	100.7%
Easthorpe Ward - COH	432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	930	996	812	671	89.8%	96.2%	78.5%	97.2%
Emergency Assessment Unit - COH	432 MED Emergency Assessment Unit COH	2,760	2,760	2,070	2,070	2,402	2,471	1,865	1,969	87.0%	89.5%	90.1%	95.1%
Langham Ward - COH	432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,238	1,335	1,078	759	71.8%	96.7%	78.1%	110.0%
Layer Marney Ward - COH	432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,284	1,456	1,204	972	70.1%	105.5%	81.1%	93.9%
Peldon Ward - COH	432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	1,021	978	1,305	1,138	98.6%	94.4%	71.3%	110.0%
Stroke Unit - COH	432 MED Stroke Unit COH	1,380	1,380	1,380	690	1,136	1,369	1,486	691	82.3%	99.2%	107.7%	100.1%
Tiptree Ward - COH	432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	855	984	1,531	1,044	75.0%	95.1%	83.7%	100.9%
Aldham Ward - COH	432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,174	1,237	1,474	717	73.9%	89.6%	80.5%	103.9%
Brightlingsea Ward - COH	432 SURG Brightlingsea Ward COH	1,725	1,035	1,380	1,035	1,214	1,051	935	999	70.4%	101.5%	67.7%	96.5%
Critical Care - COH	432 SURG Critical Care COH	3,979	3,795	690	690	3,487	3,247	480	552	87.6%	85.5%	69.5%	80.0%
Fordham Ward - COH	432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,159	1,174	1,201	881	72.9%	85.1%	74.8%	96.2%
Copford - Escalation Ward - COH	432 MED Copford Ward - Escalation Ward - COH	1,035	1,035	1,035	690	882	856	744	697	85.2%	82.7%	71.9%	101.0%
Great Tey Ward - COH	432 MSKSS Great Tey Ward COH	1,725	690	1,035	690	859	662	456	428	49.8%	95.9%	44.0%	62.0%
Mersea Ward - COH	432 SURG Mersea Ward COH	1,380	1,380	1,727	1,035	1,112	1,174	1,146	955	80.6%	85.1%	66.4%	92.2%
Surgical Assessment Unit - COH	432 SURG Surgical Assessment Unit COH	690	0	345	0	774	443	111	12	112.1%	-	32.0%	-
Wivenhoe Ward - COH	432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	698	794	649	736	67.4%	76.7%	94.0%	106.6%
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,380	1,035	1,380	1,035	1,450	993	1,043	1,062	105.1%	95.9%	75.5%	102.6%
Childrens Ward - COH	432 W&C Childrens Ward COH	2,070	2,070	690	690	1,531	1,371	630	403	73.9%	66.2%	91.3%	58.3%
Neonatal Unit - COH	432 W&C Neonatal Unit COH	2,295	2,070	345	345	1,644	1,505	311	380	71.6%	72.7%	90.0%	110.0%
Stanway Ward - COH	432 W&C Stanway Ward COH	754	690	587	345	714	707	341	380	94.7%	102.4%	58.1%	110.1%
Colchester Maternity - COH	432 W&C In Patient Maternity COH	11,970	5,175	4,775	2,070	10,427	4,458	4,298	1,645	87.1%	86.2%	90.0%	79.5%
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	2,070	1,725	690	345	1,696	1,683	815	455	81.9%	97.6%	118.1%	131.9%
Brantham-AMU - IHT	178 MED Brantham IHT	4,140	3,285	1,725	1,035	4,436	3,488	2,101	1,506	107.2%	106.2%	121.8%	145.5%
Brook Ward - IPH	178 W&C Brook IHT	786	690	0	0	746	570	0	0	94.8%	82.5%	100.0%	100.0%
Capel Ward - IHT	178 MED Capel IHT	2,070	1,035	690	690	1,675	863	730	708	80.9%	83.4%	105.8%	102.5%
Claydon CMU - IHT	178 MED Claydon IHT	1,725	1,380	690	345	1,498	1,338	649	337	86.8%	97.0%	94.0%	97.5%
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	4,773	4,623	1,080	1,035	4,485	4,217	656	686	94.0%	91.2%	60.7%	66.3%
Deben Ward - IHT	178 W&C Deben IHT	2,415	2,610	690	690	2,504	2,165	618	621	103.7%	83.0%	89.5%	90.0%
Debenham Ward - IHT	178 MED Debenham IHT	1,725	1,035	690	690	1,417	957	754	679	82.2%	92.4%	109.2%	98.3%
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,396	1,035	1,776	1,035	1,214	949	1,388	990	87.0%	91.7%	78.2%	95.7%
Haughley Ward - IHT	178 INT Haughley IHT	1,395	1,035	1,776	1,035	1,136	990	1,778	1,026	81.4%	95.7%	100.1%	99.1%
Kirton Ward - IHT	178 MED Kirton IHT	2,094	1,725	1,215	570	1,780	1,600	1,207	576	85.0%	92.7%	99.3%	101.0%
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,395	1,035	1,050	449	957	715	405	290	68.6%	69.0%	38.5%	64.5%
Levington Ward - IHT	178 MSKSS Levington IHT	1,231	932	690	587	701	518	296	280	57.0%	55.6%	42.8%	47.7%
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,380	1,035	1,380	690	924	787	1,680	1,213	67.0%	76.0%	121.7%	175.8%
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,380	1,035	1,622	932	1,223	863	1,525	1,173	88.6%	83.3%	94.0%	125.9%
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	2,070	2,070	345	345	1,802	1,670	264	173	87.1%	80.7%	76.4%	50.0%
Orwell Ward - IHT	178 W&C Orwell IHT	1,906	1,380	840	840	1,360	957	738	681	71.4%	69.3%	87.9%	81.1%
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	1,035	1,035	1,725	690	1,133	909	1,437	713	109.5%	87.8%	83.3%	103.3%
Shotley Ward - IHT	178 MED Shotley IHT	1,380	1,035	1,725	690	1,198	963	1,221	826	86.8%	93.0%	70.8%	119.6%
Somersham Ward - IHT	178 C&D Somersham IHT	1,035	1,380	1,380	690	1,341	1,187	1,315	742	129.5%	86.0%	95.3%	107.5%
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,153	869	1,457	1,009	80.9%	83.9%	102.2%	97.5%
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	1,033	690	503	345	1,175	690	337	334	113.8%	100.0%	67.1%	96.7%
Stowupland Ward - IHT	178 SURG Stowupland IHT	1,380	1,035	1,380	690	1,519	977	1,199	668	110.1%	94.4%	86.9%	96.8%
Stradbroke Ward - IHT	432 SURG Stradbroke Ward IPH	1,400	1,035	1,395	1,035	1,351	935	1,094	582	96.5%	90.3%	78.4%	56.3%
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,755	1,035	2,025	570	1,393	957	1,342	901	79.3%	92.4%	66.2%	158.0%
Washbrook Ward - IHT	432 MED Washbrook Ward - IHT	1,380	1,035	1,380	690	1,019	921	990	808	73.9%	88.9%	71.7%	117.1%
SAU Ipswich	432 MED Sproughton Nurse Led IPH	1,620	1,035	1,425	1,380	1,919	1,063	1,036	827	118.5%	102.7%	72.7%	59.9%
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,130	989	1,106	632	81.9%	95.6%	80.1%	91.6%
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	1,035	1,035	1,380	690	1,326	1,096	1,474	683	128.2%	105.9%	106.8%	98.9%
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,725	1,035	1,380	1,035	1,516	1,036	1,413	1,012	87.9%	100.1%	102.4%	97.8%
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	690	690	1,035	690	703	702	1,189	1,013	101.9%	101.7%	114.8%	146.7%
		<b>102,316</b>	<b>79,415</b>	<b>71,338</b>	<b>43,846</b>	<b>88,290</b>	<b>71,314</b>	<b>59,713</b>	<b>43,034</b>	<b>86.3%</b>	<b>89.8%</b>	<b>83.7%</b>	<b>98.1%</b>

Act	Template	Fill
4,102	4,830	84.9%
5,150	5,175	99.5%
4,203	5,145	81.7%
4,079	4,830	84.4%
3,408	3,795	89.8%
8,706	9,660	90.1%
4,410	5,175	85.2%
4,915	5,730	85.8%
4,442	4,935	90.0%
4,681	4,830	96.9%
4,414	5,040	87.6%
4,602	5,490	83.8%
4,197	5,175	81.1%
7,765	9,154	84.8%
4,414	5,490	80.4%
3,178	3,795	83.8%
2,404	4,140	58.1%
4,386	5,522	79.4%
1,338	1,035	129.3%
2,875	3,450	83.3%
4,547	4,830	94.1%
3,934	5,520	71.3%
3,839	5,055	75.9%
2,141	2,376	90.1%
20,828	23,990	86.8%
4,649	4,830	96.3%
11,530	10,185	113.2%
1,315	1,476	89.1%
3,976	4,485	88.6%
3,821	4,140	92.3%
10,044	11,511	87.3%
5,907	6,405	92.2%
3,806	4,140	91.9%
4,541	5,242	86.6%
4,930	5,241	94.1%
5,162	5,604	92.1%
2,366	3,929	60.2%
1,794	3,439	52.2%
4,604	4,485	102.6%
4,783	4,968	96.3%
3,908	4,830	80.9%
3,736	4,965	75.2%
4,192	4,485	93.5%
4,207	4,830	87.1%
4,584	4,485	102.2%
4,488	4,920	91.2%
2,536	2,571	98.7%
4,363	4,485	97.3%
3,961	4,865	81.4%
4,591	5,385	85.3%
3,738	4,485	83.3%
4,844	5,460	88.7%
3,856	4,485	86.0%
4,579	4,140	110.6%
4,977	5,175	96.2%
3,606	3,105	116.1%
262,351	296,914	88.4%