

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Oct-2023

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill	
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night				
West Bergholt Ward - COH	432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,423	1,055	937	687	79.8%	74.0%	87.6%	96.4%	4,102	4,991	82.2%
Birch Ward - COH	432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,169	1,139	1,455	1,387	82.0%	106.5%	81.6%	129.7%	5,150	5,348	96.3%
D Arcy ward - COH	432 INT D Arcy Ward COH	1,178	1,070	2,000	1,070	1,003	955	1,202	1,043	85.2%	89.3%	60.1%	97.5%	4,203	5,317	79.1%
Acute Cardiac Unit - COH	432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,277	1,292	815	695	71.7%	90.6%	76.2%	97.4%	4,079	4,991	81.7%
Easthorpe Ward - COH	432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	930	996	812	671	86.9%	93.1%	76.0%	94.0%	3,408	3,922	86.9%
Emergency Assessment Unit - COH	432 MED Emergency Assessment Unit COH	2,852	2,852	2,139	2,139	2,402	2,471	1,865	1,969	84.2%	86.6%	87.2%	92.0%	8,706	9,982	87.2%
Langham Ward - COH	432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,238	1,335	1,078	759	69.5%	93.6%	75.6%	106.5%	4,410	5,348	82.5%
Laver Marney Ward - COH	432 MED Laver Marney Ward COH	1,891	1,426	1,535	1,070	1,284	1,456	1,204	972	67.9%	102.1%	78.5%	90.8%	4,915	5,921	83.0%
Peldon Ward - COH	432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,021	978	1,305	1,138	95.4%	91.4%	69.0%	106.4%	4,442	5,100	87.1%
Stroke Unit - COH	432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,136	1,369	1,486	691	79.6%	96.0%	104.2%	96.8%	4,681	4,991	93.8%
Tiptree Ward - COH	432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	855	984	1,531	1,044	72.5%	92.0%	81.0%	97.6%	4,414	5,208	84.7%
Aldham Ward - COH	432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,174	1,237	1,474	717	71.5%	86.7%	77.9%	100.6%	4,602	5,673	81.1%
Brightlingsea Ward - COH	432 SURG Brightlingsea Ward COH	1,783	1,070	1,426	1,070	1,214	1,051	935	999	68.1%	98.2%	65.5%	93.4%	4,197	5,348	78.5%
Critical Care - COH	432 SURG Critical Care COH	4,152	3,922	713	713	3,487	3,247	480	552	84.0%	82.8%	67.3%	77.4%	7,765	9,499	81.7%
Fordham Ward - COH	432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,159	1,174	1,201	881	70.5%	82.3%	72.4%	93.1%	4,414	5,673	77.8%
Copford - Escalation Ward - COH	432 MED Copford Ward - Escalation Ward - COH	1,070	1,070	1,070	713	882	856	744	697	82.4%	80.0%	69.6%	97.8%	3,178	3,922	81.1%
Great Tey Ward - COH	432 MSKSS Great Tey Ward COH	1,783	713	1,070	713	859	662	456	428	48.2%	92.8%	42.6%	60.0%	2,404	4,278	56.2%
Mersea Ward - COH	432 SURG Mersea Ward COH	1,426	1,426	1,788	1,070	1,112	1,174	1,146	955	78.0%	82.3%	64.1%	89.2%	4,386	5,709	76.8%
Surgical Assessment Unit - COH	432 SURG Surgical Assessment Unit COH	713	0	357	0	774	443	111	12	108.5%	-	31.0%	-	1,338	1,070	125.1%
Wivenhoe Ward - COH	432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	698	794	649	736	65.2%	74.2%	91.0%	103.2%	2,875	3,565	80.7%
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,426	1,070	1,426	1,070	1,450	993	1,043	1,062	101.7%	92.8%	73.1%	99.3%	4,547	4,991	91.1%
Childrens Ward - COH	432 W&C Childrens Ward COH	2,139	2,139	713	713	1,531	1,371	630	403	71.6%	64.1%	88.4%	56.5%	3,934	5,704	69.0%
Neonatal Unit - COH	432 W&C Neonatal Unit COH	2,372	2,139	357	357	1,644	1,505	311	380	69.3%	70.4%	87.1%	106.5%	3,839	5,224	73.5%
Stanway Ward - COH	432 W&C Stanway Ward COH	785	713	610	357	714	707	341	380	91.0%	99.1%	55.9%	106.6%	2,141	2,464	86.9%
Colchester Maternity - COH	432 W&C In Patient Maternity COH	12,404	5,348	4,959	2,139	10,427	4,458	4,298	1,645	84.1%	83.4%	86.7%	76.9%	20,828	24,849	83.8%
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	2,139	1,783	713	357	1,696	1,683	815	455	79.3%	94.4%	114.3%	127.6%	4,649	4,991	93.2%
Brantham-AMU - IHT	178 MED Brantham IHT	4,278	3,395	1,783	1,070	4,436	3,488	2,101	1,506	103.7%	102.7%	117.9%	140.8%	11,530	10,525	109.6%
Brook Ward - IPH	178 W&C Brook IHT	821	713	0	0	746	570	0	0	90.8%	79.9%	100.0%	100.0%	1,315	1,534	85.7%
Capel Ward - IHT	178 MED Capel IHT	2,139	1,070	713	713	1,675	863	730	708	78.3%	80.7%	102.4%	99.2%	3,976	4,635	85.8%
Claydon CMU - IHT	178 MED Claydon IHT	1,783	1,426	713	357	1,498	1,338	649	337	84.0%	93.8%	91.0%	94.4%	3,821	4,278	89.3%
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	4,939	4,784	1,116	1,070	4,485	4,217	656	686	90.8%	88.1%	58.8%	64.1%	10,044	11,909	84.3%
Deben Ward - IHT	178 W&C Deben IHT	2,496	2,697	713	713	2,504	2,165	618	621	100.3%	80.3%	86.6%	87.1%	5,907	6,619	89.3%
Debenham Ward - IHT	178 MED Debenham IHT	1,783	1,070	713	713	1,417	957	754	679	79.5%	89.4%	105.7%	95.2%	3,806	4,278	89.0%
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,442	1,070	1,840	1,070	1,214	949	1,388	990	84.2%	88.7%	75.4%	92.6%	4,541	5,421	83.8%
Haughley Ward - IHT	178 INT Haughley IHT	1,442	1,070	1,840	1,070	1,136	990	1,778	1,026	78.8%	92.6%	96.6%	95.9%	4,930	5,421	90.9%
Kirton Ward - IHT	178 MED Kirton IHT	2,163	1,783	1,256	589	1,780	1,600	1,207	576	82.3%	89.7%	96.1%	97.7%	5,162	5,790	89.2%
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,442	1,070	1,085	460	957	715	405	290	66.4%	66.8%	37.3%	62.9%	2,366	4,056	58.3%
Levington Ward - IHT	178 MSKSS Levington IHT	1,265	966	713	610	701	518	296	280	55.4%	53.6%	41.4%	45.9%	1,794	3,554	50.5%
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,426	1,070	1,426	713	924	787	1,680	1,213	64.8%	73.5%	117.8%	170.1%	4,604	4,635	99.3%
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,426	1,070	1,679	966	1,223	863	1,525	1,173	85.8%	80.6%	90.8%	121.4%	4,783	5,141	93.0%
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	2,139	2,139	357	357	1,802	1,670	264	173	84.3%	78.1%	73.9%	48.4%	3,908	4,991	78.3%
Orwell Ward - IHT	178 W&C Orwell IHT	1,975	1,426	863	863	1,360	957	738	681	68.9%	67.1%	85.5%	79.0%	3,736	5,126	72.9%
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	1,070	1,070	1,783	713	1,133	909	1,437	713	106.0%	84.9%	80.6%	100.0%	4,192	4,635	90.4%
Shotley Ward - IHT	178 MED Shotley IHT	1,426	1,070	1,783	713	1,198	963	1,221	826	84.0%	90.0%	68.5%	115.8%	4,207	4,991	84.3%
Somersham Ward - IHT	178 C&D Somersham IHT	1,070	1,426	1,426	713	1,341	1,187	1,315	742	125.3%	83.2%	92.2%	104.0%	4,584	4,635	98.9%
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,153	869	1,457	1,009	78.3%	81.2%	98.9%	94.4%	4,488	5,084	88.3%
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	1,067	713	522	357	1,175	690	337	334	110.2%	96.8%	64.6%	93.5%	2,536	2,658	95.4%
Stowupland Ward - IHT	178 SURG Stowupland IHT	1,426	1,070	1,426	713	1,519	977	1,199	668	106.5%	91.4%	84.1%	93.7%	4,363	4,635	94.1%
Stradbroke Ward - IHT	432 SURG Stradbroke Ward IPH	1,446	1,070	1,442	1,070	1,351	935	1,094	582	93.5%	87.4%	75.9%	54.4%	3,961	5,026	78.8%
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,814	1,070	2,093	589	1,393	957	1,342	901	76.8%	89.4%	64.1%	152.9%	4,591	5,565	82.5%
Washbrook Ward - IHT	432 MED Washbrook Ward - IHT	1,426	1,070	1,426	713	1,019	921	990	808	71.5%	86.1%	69.4%	113.3%	3,738	4,635	80.7%
SAU Ipswich	432 MED Sproughton Nurse Led IPH	1,674	1,070	1,473	1,426	1,919	1,063	1,036	827	114.7%	99.3%	70.4%	58.0%	4,844	5,642	85.9%
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,130	989	1,106	632	79.2%	92.5%	77.5%	88.6%	3,856	4,635	83.2%
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	1,070	1,070	1,426	713	1,326	1,096	1,474	683	124.0%	102.5%	103.4%	95.8%	4,579	4,278	107.0%
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,783	1,070	1,426	1,070	1,516	1,036	1,413	1,012	85.0%	96.9%	99.1%	94.6%	4,977	5,348	93.1%
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	713	713	1,070	713	703	702	1,189	1,013	98.6%	98.4%	111.1%	142.0%	3,606	3,209	112.4%
		105,819	82,072	73,759	45,306	88,290	71,314	59,713	43,034	83.4%	86.9%	81.0%	95.0%	262,351	306,955	85.5%