

**Nursing Staffing Levels Fill Rate versus Template** **30 Day Month** **Nov-2023**

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill		
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night					
West Bergholt Ward - COH	432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,251		1,102	967	766	72.5%	79.9%	93.4%	111.0%	4,086	4,830	84.6%
Birch Ward - COH	432 INT Birch Ward COH	1,380	1,035	1,725	1,035	1,337		1,288	1,525	1,418	96.8%	124.4%	88.4%	137.0%	5,567	5,175	107.6%
D Arcy ward - COH	432 INT D Arcy Ward COH	1,064	966	1,806	966	1,037		1,039	1,332	1,092	97.5%	107.6%	73.8%	113.0%	4,500	4,802	93.7%
Acute Cardiac Unit - COH	432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,307		1,363	893	762	75.8%	98.7%	86.3%	110.4%	4,324	4,830	89.5%
Easthorpe Ward - COH	432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	970		1,025	993	1,056	93.7%	99.0%	95.9%	153.0%	4,043	3,795	106.5%
Emergency Assessment Unit - COH	432 MED Emergency Assessment Unit COH	2,576	2,576	1,932	1,932	2,365		2,585	1,853	2,082	91.8%	100.4%	95.9%	107.7%	8,885	9,016	98.5%
Langham Ward - COH	432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,248		1,200	1,227	934	72.4%	87.0%	88.9%	135.3%	4,609	5,175	89.1%
Layer Marney Ward - COH	432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,154		1,159	865	1,053	63.0%	83.9%	58.3%	101.7%	4,230	5,730	73.8%
Peldon Ward - COH	432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	1,135		1,024	1,190	1,074	109.7%	98.9%	65.0%	103.7%	4,422	4,935	89.6%
Stroke Unit - COH	432 MED Stroke Unit COH	1,380	1,380	1,380	690	1,110		1,362	1,319	717	80.4%	98.7%	95.6%	103.8%	4,507	4,830	93.3%
Tiptree Ward - COH	432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	854		1,050	1,695	1,086	74.9%	101.4%	92.6%	104.9%	4,684	5,040	92.9%
Aldham Ward - COH	432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,286		1,334	1,342	853	80.9%	96.7%	73.3%	123.6%	4,815	5,490	87.7%
Brightlingsea Ward - COH	432 SURG Brightlingsea Ward COH	1,725	1,035	1,380	1,035	1,142		1,050	999	1,057	66.2%	101.4%	72.4%	102.1%	4,247	5,175	82.1%
Critical Care - COH	432 SURG Critical Care COH	3,979	3,795	690	690	3,901		3,761	598	625	98.0%	99.1%	86.7%	90.6%	8,885	9,154	97.1%
Fordham Ward - COH	432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,219		1,361	1,316	931	76.7%	98.6%	82.0%	101.8%	4,827	5,490	87.9%
Copford - Escalation Ward - COH	432 MED Copford Ward - Escalation Ward - COH	966	966	966	644	916		922	817	809	94.8%	95.5%	84.6%	125.6%	3,464	3,542	97.8%
Great Tey Ward - COH	432 MSKSS Great Tey Ward COH	1,610	644	966	644	1,001		697	519	535	62.2%	108.2%	53.7%	83.1%	2,751	3,864	71.2%
Mersea Ward - COH	432 SURG Mersea Ward COH	1,288	1,288	1,616	966	1,197		1,288	1,293	1,056	93.0%	100.0%	80.0%	109.3%	4,834	5,158	93.7%
Surgical Assessment Unit - COH	432 SURG Surgical Assessment Unit COH	644	0	322	0	694		518	230	224	107.7%	-	71.4%	-	1,665	966	172.4%
Wivenhoe Ward - COH	432 SURG Wivenhoe Ward COH	966	966	644	644	762		832	619	691	78.8%	86.1%	96.1%	107.3%	2,903	3,220	90.2%
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,288	966	1,288	966	1,361		1,016	1,000	1,082	105.7%	105.2%	77.7%	112.0%	4,460	4,508	98.9%
Childrens Ward - COH	432 W&C Childrens Ward COH	1,932	1,932	644	644	1,580		1,602	635	345	81.8%	82.9%	98.6%	53.6%	4,162	5,152	80.8%
Neonatal Unit - COH	432 W&C Neonatal Unit COH	2,142	1,932	322	322	1,772		1,599	322	345	82.7%	82.7%	100.0%	107.1%	4,038	4,718	85.6%
Stanway Ward - COH	432 W&C Stanway Ward COH	708	644	552	322	737		702	334	418	104.1%	108.9%	60.5%	129.7%	2,190	2,226	98.4%
Colchester Maternity - COH	432 W&C In Patient Maternity COH	11,218	4,830	4,490	1,932	10,699		4,444	4,230	1,553	95.4%	92.0%	94.2%	80.4%	20,926	22,470	93.1%
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	1,932	1,610	644	322	1,718		1,622	825	418	88.9%	100.7%	128.1%	129.8%	4,583	4,508	101.7%
Brantham-AMU - IHT	178 MED Brantham IHT	3,864	3,066	1,610	966	5,043		3,803	1,615	1,046	130.5%	124.0%	100.3%	108.2%	11,506	9,506	121.0%
Brook Ward - IPH	178 W&C Brook IHT	740	644	0	0	351		289	0	0	47.4%	44.8%	100.0%	100.0%	639	1,384	46.2%
Capel Ward - IHT	178 MED Capel IHT	1,932	966	644	644	1,960		898	543	649	101.4%	92.9%	84.2%	100.7%	4,048	4,186	96.7%
Claydon CMU - IHT	178 MED Claydon IHT	1,610	1,288	644	322	1,560		1,326	519	353	96.9%	103.0%	80.6%	109.5%	3,757	3,864	97.2%
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	4,464	4,324	1,008	966	4,358		4,132	524	616	97.6%	95.6%	52.0%	63.7%	9,629	10,762	89.5%
Deben Ward - IHT	178 W&C Deben IHT	2,254	2,436	644	644	2,581		2,379	614	615	114.5%	97.7%	95.3%	95.5%	6,189	5,978	103.5%
Debenham Ward - IHT	178 MED Debenham IHT	1,610	966	644	644	1,360		967	613	633	84.5%	100.1%	95.1%	98.2%	3,572	3,864	92.4%
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,302	966	1,660	966	1,260		921	1,414	1,009	96.7%	95.4%	85.2%	104.4%	4,603	4,894	94.1%
Haughley Ward - IHT	178 INT Haughley IHT	1,302	966	1,660	966	1,144		924	1,620	1,124	87.9%	95.6%	97.6%	116.3%	4,812	4,894	98.3%
Kirton Ward - IHT	178 MED Kirton IHT	1,956	1,610	1,134	532	1,914		1,599	1,080	628	97.9%	99.3%	95.3%	118.0%	5,221	5,232	99.8%
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,302	966	980	414	995		682	579	391	76.4%	70.5%	59.1%	94.4%	2,646	3,662	72.3%
Levington Ward - IHT	178 MSKSS Levington IHT	1,150	874	644	552	1,011		741	453	265	87.9%	84.8%	70.4%	47.9%	2,469	3,220	76.7%
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,288	966	1,288	644	1,224		989	1,148	999	95.1%	102.4%	89.1%	155.1%	4,360	4,186	104.1%
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,288	966	1,518	874	1,217		886	1,391	1,014	94.5%	91.7%	91.6%	116.0%	4,507	4,646	97.0%
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	1,932	1,932	322	322	2,000		1,730	287	322	103.5%	89.5%	89.0%	100.0%	4,338	4,508	96.2%
Orwell Ward - IHT	178 W&C Orwell IHT	1,776	1,288	782	782	1,305		934	739	643	73.5%	72.5%	94.4%	82.2%	3,620	4,628	78.2%
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	966	966	1,610	644	1,305		944	1,260	760	135.1%	97.7%	78.2%	118.0%	4,268	4,186	102.0%
Shotley Ward - IHT	178 MED Shotley IHT	1,288	966	1,610	644	1,193		967	1,309	694	92.6%	100.1%	81.3%	107.8%	4,163	4,508	92.3%
Somersham Ward - IHT	178 C&D Somersham IHT	966	1,288	1,288	644	1,483		1,251	1,075	702	153.5%	97.1%	83.5%	108.9%	4,510	4,186	107.7%
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,330	966	1,330	966	1,203		975	1,264	1,037	90.4%	100.9%	95.0%	107.3%	4,478	4,592	97.5%
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	964	644	472	322	1,208		679	294	346	125.3%	105.4%	62.3%	107.5%	2,526	2,402	105.2%
Stowupland Ward - IHT	178 SURG Stowupland IHT	1,288	966	1,288	644	1,418		981	1,046	726	110.1%	101.5%	81.2%	112.7%	4,170	4,186	99.6%
Stradbroke Ward - IHT	432 SURG Stradbroke Ward IPH	1,306	966	1,302	966	1,353		944	1,091	816	103.6%	97.7%	83.8%	84.4%	4,203	4,540	92.6%
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,638	966	1,890	532	1,328		915	1,021	936	81.1%	94.8%	54.0%	175.9%	4,200	5,026	83.6%
Washbrook Ward - IHT	432 MED Washbrook Ward - IHT	1,288	966	1,288	644	1,251		976	1,085	678	97.1%	101.0%	84.3%	105.2%	3,989	4,186	95.3%
SAU Ipswich	432 MED Sproughton Nurse Led IPH	1,512	966	1,330	1,288	1,572		1,019	1,160	880	104.0%	105.5%	87.2%	68.3%	4,630	5,096	90.9%
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,288	966	1,288	644	1,063		1,024	1,158	699	82.5%	106.0%	89.9%	108.5%	3,944	4,186	94.2%
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	966	966	1,288	644	1,006		679	1,307	1,012	104.1%	70.2%	101.5%	157.1%	4,003	3,864	103.6%
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,610	966	1,288	966	1,352		965	1,489	1,104	83.9%	99.9%	115.6%	114.3%	4,909	4,830	101.6%
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	644	644	966	644	725		713	1,151	1,032	112.5%	110.7%	119.1%	160.2%	3,620	2,898	124.9%
		97,017	75,376	67,852	41,654	90,489		73,168	57,780	44,697	93.3%	97.1%	85.2%	107.3%	266,133	281,899	94.4%