

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Dec-2023

| Ward Name | Template | | | | Actual | | | | Fill Rate | | | | Act | Template | Fill | |
|-------------------------------------|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|
| | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | | | | |
| West Bergholt Ward - COH | 432 C&D West Bergholt Ward COH | 1,783 | 1,426 | 1,070 | 713 | 1,178 | 1,070 | 1,285 | 754 | 66.1% | 75.0% | 120.2% | 105.8% | 4,287 | 4,991 | 85.9% |
| Birch Ward - COH | 432 INT Birch Ward COH | 1,426 | 1,070 | 1,783 | 1,070 | 1,432 | 1,393 | 1,616 | 1,587 | 100.4% | 130.2% | 90.6% | 148.4% | 6,027 | 5,348 | 112.7% |
| D Arcy ward - COH | 432 INT D Arcy Ward COH | 1,178 | 1,070 | 2,000 | 1,070 | 1,154 | 1,079 | 1,401 | 1,147 | 98.0% | 100.9% | 70.1% | 107.2% | 4,781 | 5,317 | 89.9% |
| Acute Cardiac Unit - COH | 432 MED Acute cardiac Unit COH | 1,783 | 1,426 | 1,070 | 713 | 1,323 | 1,336 | 1,076 | 766 | 74.2% | 93.7% | 100.6% | 107.4% | 4,501 | 4,991 | 90.2% |
| Easthorpe Ward - COH | 432 MED Easthorpe Ward COH | 1,070 | 1,070 | 1,070 | 713 | 1,019 | 1,008 | 1,180 | 1,132 | 95.3% | 94.2% | 110.3% | 158.7% | 4,338 | 3,922 | 110.6% |
| Emergency Assessment Unit - COH | 432 MED Emergency Assessment Unit COH | 2,852 | 2,852 | 2,139 | 2,139 | 2,416 | 2,544 | 2,022 | 2,202 | 84.7% | 89.2% | 94.5% | 102.9% | 9,184 | 9,982 | 92.0% |
| Langham Ward - COH | 432 SURG Langham Ward COH | 1,783 | 1,426 | 1,426 | 713 | 1,260 | 1,162 | 1,272 | 948 | 70.7% | 81.5% | 89.2% | 132.9% | 4,641 | 5,348 | 86.8% |
| Layer Marney Ward - COH | 432 MED Layer Marney Ward COH | 1,891 | 1,426 | 1,535 | 1,070 | 1,271 | 1,211 | 913 | 1,054 | 67.2% | 84.9% | 59.5% | 98.6% | 4,450 | 5,921 | 75.1% |
| Peldon Ward - COH | 432 INT Peldon Ward COH | 1,070 | 1,070 | 1,891 | 1,070 | 1,187 | 1,102 | 1,313 | 1,088 | 111.0% | 103.0% | 69.4% | 101.7% | 4,690 | 5,100 | 92.0% |
| Stroke Unit - COH | 432 MED Stroke Unit COH | 1,426 | 1,426 | 1,426 | 713 | 1,187 | 1,370 | 1,311 | 758 | 83.3% | 96.1% | 91.9% | 106.3% | 4,626 | 4,991 | 92.7% |
| Tiptree Ward - COH | 432 INT Tiptree Ward COH | 1,178 | 1,070 | 1,891 | 1,070 | 1,086 | 1,066 | 1,442 | 1,127 | 92.2% | 99.7% | 76.3% | 105.3% | 4,721 | 5,208 | 90.6% |
| Aldham Ward - COH | 432 MSKSS Aldham Ward COH | 1,643 | 1,426 | 1,891 | 713 | 1,282 | 1,307 | 1,530 | 852 | 78.0% | 91.6% | 80.9% | 119.5% | 4,971 | 5,673 | 87.6% |
| Brightlingsea Ward - COH | 432 SURG Brightlingsea Ward COH | 1,783 | 1,070 | 1,426 | 1,070 | 1,183 | 1,059 | 1,061 | 1,115 | 66.4% | 99.0% | 74.4% | 104.2% | 4,417 | 5,348 | 82.6% |
| Critical Care - COH | 432 SURG Critical Care COH | 4,106 | 3,922 | 713 | 713 | 4,140 | 4,078 | 623 | 654 | 100.8% | 104.0% | 87.4% | 91.7% | 9,494 | 9,453 | 100.4% |
| Fordham Ward - COH | 432 MSKSS Fordham Ward COH | 1,643 | 1,426 | 1,659 | 946 | 1,242 | 1,277 | 1,444 | 1,017 | 75.6% | 89.5% | 87.0% | 107.5% | 4,978 | 5,673 | 87.8% |
| Copford - Escalation Ward - COH | 432 MED Copford Ward - Escalation Ward - COH | 1,070 | 1,070 | 1,070 | 713 | 888 | 945 | 826 | 772 | 83.0% | 88.3% | 77.2% | 108.3% | 3,430 | 3,922 | 87.5% |
| Great Tey Ward - COH | 432 MSKSS Great Tey Ward COH | 1,783 | 713 | 1,070 | 713 | 923 | 721 | 497 | 409 | 51.8% | 101.1% | 46.4% | 57.4% | 2,549 | 4,278 | 59.6% |
| Mersea Ward - COH | 432 SURG Mersea Ward COH | 1,426 | 1,426 | 1,776 | 1,070 | 1,227 | 1,219 | 1,256 | 1,077 | 86.1% | 85.4% | 70.7% | 100.7% | 4,779 | 5,698 | 83.9% |
| Surgical Assessment Unit - COH | 432 SURG Surgical Assessment Unit COH | 713 | 0 | 357 | 0 | 817 | 421 | 240 | 220 | 114.5% | - | 67.3% | - | 1,697 | 1,070 | 158.7% |
| Wivenhoe Ward - COH | 432 SURG Wivenhoe Ward COH | 1,070 | 1,070 | 713 | 713 | 733 | 847 | 701 | 736 | 68.5% | 79.2% | 98.2% | 103.2% | 3,017 | 3,565 | 84.6% |
| Nayland Ward - COH | 432 MED Nayland Contingency Ward COH | 1,426 | 1,070 | 1,426 | 1,070 | 1,446 | 1,064 | 1,037 | 1,103 | 101.4% | 99.4% | 72.7% | 103.1% | 4,650 | 4,991 | 93.2% |
| Childrens Ward - COH | 432 W&C Childrens Ward COH | 2,139 | 2,139 | 713 | 713 | 1,470 | 1,504 | 765 | 440 | 68.7% | 70.3% | 107.3% | 61.7% | 4,178 | 5,704 | 73.3% |
| Neonatal Unit - COH | 432 W&C Neonatal Unit COH | 2,372 | 2,139 | 357 | 357 | 1,912 | 1,691 | 170 | 265 | 80.6% | 79.1% | 47.6% | 74.2% | 4,038 | 5,224 | 77.3% |
| Stanway Ward - COH | 432 W&C Stanway Ward COH | 777 | 713 | 598 | 357 | 747 | 722 | 407 | 429 | 96.1% | 101.2% | 68.1% | 120.3% | 2,304 | 2,445 | 94.3% |
| Colchester Maternity - COH | 432 W&C In Patient Maternity COH | 12,289 | 5,348 | 4,875 | 2,139 | 9,876 | 4,421 | 3,664 | 1,525 | 80.4% | 82.7% | 75.2% | 71.3% | 19,486 | 24,650 | 79.1% |
| Bergholt Ward - IHT | 178 W&C Bergholt Ward IHT | 2,139 | 1,783 | 713 | 357 | 1,743 | 1,696 | 918 | 498 | 81.5% | 95.1% | 128.7% | 139.7% | 4,855 | 4,991 | 97.3% |
| Brantham-AMU - IHT | 178 MED Brantham IHT | 4,278 | 3,395 | 1,783 | 1,070 | 4,838 | 3,789 | 1,717 | 958 | 113.1% | 111.6% | 96.3% | 89.6% | 11,303 | 10,525 | 107.4% |
| Brook Ward - IPH | 178 W&C Brook IHT | 809 | 713 | 0 | 0 | 397 | 288 | 0 | 0 | 49.1% | 40.3% | 100.0% | 100.0% | 685 | 1,522 | 45.0% |
| Capel Ward - IHT | 178 MED Capel IHT | 2,139 | 1,070 | 713 | 713 | 1,948 | 938 | 665 | 690 | 91.1% | 87.7% | 93.2% | 96.7% | 4,240 | 4,635 | 91.5% |
| Claydon CMU - IHT | 178 MED Claydon IHT | 1,783 | 1,426 | 713 | 357 | 1,600 | 1,335 | 578 | 254 | 89.8% | 93.6% | 81.1% | 71.2% | 3,767 | 4,278 | 88.1% |
| Critical Care Unit - IHT | 178 SURG Critical Care Unit IHT | 4,916 | 4,761 | 1,116 | 1,070 | 4,302 | 4,008 | 571 | 693 | 87.5% | 84.2% | 51.2% | 64.8% | 9,573 | 11,863 | 80.7% |
| Deben Ward - IHT | 178 W&C Deben IHT | 2,496 | 2,697 | 713 | 713 | 2,732 | 2,515 | 587 | 666 | 109.5% | 93.2% | 82.3% | 93.3% | 6,498 | 6,619 | 98.2% |
| Debenham Ward - IHT | 178 MED Debenham IHT | 1,783 | 1,070 | 713 | 713 | 1,498 | 1,021 | 694 | 679 | 84.0% | 95.5% | 97.3% | 95.2% | 3,892 | 4,278 | 91.0% |
| Grundisburgh Ward - IHT | 178 INT Grundisburgh IHT | 1,442 | 1,070 | 1,834 | 1,070 | 1,112 | 933 | 1,361 | 1,000 | 77.1% | 87.2% | 74.2% | 93.5% | 4,406 | 5,415 | 81.4% |
| Haughley Ward - IHT | 178 INT Haughley IHT | 1,442 | 1,070 | 1,834 | 1,070 | 1,094 | 996 | 1,659 | 1,080 | 75.9% | 93.1% | 90.5% | 101.0% | 4,829 | 5,415 | 89.2% |
| Kirton Ward - IHT | 178 MED Kirton IHT | 2,163 | 1,783 | 1,256 | 589 | 1,918 | 1,682 | 1,186 | 634 | 88.7% | 94.3% | 94.4% | 107.6% | 5,418 | 5,790 | 93.6% |
| Lavenham Ward - IHT | 178 SURG Lavenham IHT | 1,442 | 1,070 | 1,085 | 472 | 1,029 | 718 | 595 | 299 | 71.4% | 67.1% | 54.8% | 63.4% | 2,640 | 4,068 | 64.9% |
| Levington Ward - IHT | 178 MSKSS Levington IHT | 1,254 | 955 | 713 | 598 | 811 | 564 | 187 | 150 | 64.7% | 59.0% | 26.2% | 25.0% | 1,711 | 3,519 | 48.6% |
| Martlesham Ward - IHT | 178 MSKSS Martlesham IHT | 1,426 | 1,070 | 1,426 | 713 | 1,292 | 988 | 1,133 | 1,046 | 90.6% | 92.3% | 79.4% | 146.7% | 4,458 | 4,635 | 96.2% |
| Needham Ward 2020 - IHT | 178 MED Needham Ward IHT | 1,426 | 1,070 | 1,668 | 955 | 1,219 | 920 | 1,402 | 1,065 | 85.4% | 86.0% | 84.1% | 111.6% | 4,605 | 5,118 | 90.0% |
| Neonatal Unit - IHT | 178 W&C Neonatal Unit IHT | 2,139 | 2,139 | 357 | 357 | 2,131 | 1,997 | 288 | 322 | 99.6% | 93.4% | 80.8% | 90.3% | 4,738 | 4,991 | 94.9% |
| Orwell Ward - IHT | 178 W&C Orwell IHT | 1,964 | 1,426 | 863 | 863 | 1,325 | 955 | 705 | 718 | 67.5% | 67.0% | 81.7% | 83.2% | 3,703 | 5,115 | 72.4% |
| Saxmundham Ward - IHT | 178 SURG Saxmundham IHT | 1,070 | 1,070 | 1,783 | 713 | 1,283 | 889 | 1,233 | 776 | 120.0% | 83.1% | 69.1% | 108.8% | 4,181 | 4,635 | 90.2% |
| Shotley Ward - IHT | 178 MED Shotley IHT | 1,426 | 1,070 | 1,783 | 713 | 1,165 | 1,013 | 1,351 | 701 | 81.7% | 94.7% | 75.8% | 98.2% | 4,230 | 4,991 | 84.7% |
| Somersham Ward - IHT | 178 C&D Somersham IHT | 1,070 | 1,426 | 1,426 | 713 | 1,474 | 1,202 | 1,120 | 688 | 137.8% | 84.3% | 78.5% | 96.5% | 4,484 | 4,635 | 96.8% |
| Woodbridge Ward - IHT | 178 MED Woodbridge IHT | 1,473 | 1,070 | 1,473 | 1,070 | 1,151 | 919 | 1,339 | 1,047 | 78.2% | 85.9% | 90.9% | 97.8% | 4,455 | 5,084 | 87.6% |
| Gynae Oncology (Stour) - IHT | 178 W&C Stour IHT | 1,068 | 713 | 514 | 357 | 1,209 | 679 | 253 | 334 | 113.3% | 95.2% | 49.1% | 93.5% | 2,474 | 2,651 | 93.3% |
| Stowupland Ward - IHT | 178 SURG Stowupland IHT | 1,426 | 1,070 | 1,426 | 713 | 1,436 | 1,069 | 1,337 | 777 | 100.7% | 99.9% | 93.7% | 108.9% | 4,618 | 4,635 | 99.6% |
| Stradbroke Ward - IHT | 432 SURG Stradbroke Ward IPH | 1,446 | 1,070 | 1,442 | 1,070 | 1,409 | 999 | 1,224 | 811 | 97.4% | 93.4% | 84.9% | 75.8% | 4,442 | 5,027 | 88.4% |
| Waveney Ward - IHT | 178 MED Waveney Ward IHT | 1,814 | 1,070 | 2,093 | 589 | 1,285 | 854 | 894 | 948 | 70.9% | 79.8% | 42.7% | 160.9% | 3,981 | 5,565 | 71.5% |
| Washbrook Ward - IHT | 432 MED Washbrook Ward - IHT | 1,426 | 1,070 | 1,426 | 713 | 1,238 | 1,001 | 1,155 | 652 | 86.8% | 93.6% | 81.0% | 91.4% | 4,046 | 4,635 | 87.3% |
| SAU Ipswich | 432 MED Sproughton Nurse Led IPH | 1,674 | 1,070 | 1,473 | 1,426 | 1,787 | 1,047 | 1,413 | 836 | 106.8% | 97.8% | 95.9% | 58.6% | 5,082 | 5,642 | 90.1% |
| Kesgrave Ward - IHT | 178 MED Kesgrave Ward IHT | 1,426 | 1,070 | 1,426 | 713 | 1,079 | 1,047 | 1,086 | 656 | 75.7% | 97.8% | 76.1% | 92.0% | 3,867 | 4,635 | 83.4% |
| Aldeburgh Community Hospital - IHT | 178 INT Aldeburgh Community Hospital IHT | 1,070 | 1,070 | 1,426 | 713 | 1,050 | 759 | 1,250 | 885 | 98.2% | 71.0% | 87.7% | 124.2% | 3,944 | 4,278 | 92.2% |
| Bluebird Lodge - IHT | 178 INT Bluebird Lodge Community Hospital IHT | 1,783 | 1,070 | 1,426 | 1,070 | 1,379 | 1,010 | 1,474 | 1,092 | 77.4% | 94.4% | 103.3% | 102.1% | 4,954 | 5,348 | 92.6% |
| Felixstowe Community Hospital - IHT | 178 INT Felixstowe Community Hospital IHT | 713 | 713 | 1,070 | 713 | 731 | 725 | 1,228 | 1,069 | 102.5% | 101.6% | 114.8% | 150.0% | 3,753 | 3,209 | 117.0% |
| | | 105,593 | 82,038 | 73,620 | 45,295 | 91,063 | 74,162 | 59,647 | 45,193 | 86.2% | 90.4% | 81.0% | 99.8% | 270,064 | 306,545 | 88.1% |