

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-2024

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill	
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night				
West Bergholt Ward - COH	432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,332	1,334	1,031	719	74.7%	93.6%	96.4%	100.8%	4,417	4,991	88.5%
Birch Ward - COH	432 INT Birch Ward COH	1,426	1,070	1,783	1,070	1,314	1,381	1,475	1,473	92.1%	129.1%	82.7%	137.8%	5,642	5,348	105.5%
D Arcy ward - COH	432 INT D Arcy Ward COH	1,178	1,070	2,000	1,070	1,207	1,055	1,314	1,121	102.5%	98.6%	65.7%	104.8%	4,696	5,317	88.3%
Acute Cardiac Unit - COH	432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,341	1,409	916	724	75.3%	98.8%	85.6%	101.5%	4,390	4,991	88.0%
Easthorpe Ward - COH	432 MED Easthorpe Ward COH	1,070	1,070	1,070	713	1,000	1,038	1,139	1,093	93.5%	97.0%	106.5%	153.2%	4,268	3,922	108.8%
Emergency Assessment Unit - COH	432 MED Emergency Assessment Unit COH	2,852	2,852	2,139	2,139	2,533	2,797	1,845	2,234	88.8%	98.1%	86.2%	104.5%	9,408	9,982	94.3%
Langham Ward - COH	432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,223	1,325	1,265	798	68.6%	92.9%	88.7%	111.9%	4,610	5,348	86.2%
Layer Marney Ward - COH	432 MED Layer Marney Ward COH	1,426	1,070	1,426	713	1,187	1,208	887	958	83.2%	112.9%	62.2%	134.4%	4,239	4,635	91.5%
Peldon Ward - COH	432 INT Peldon Ward COH	1,070	1,070	1,891	1,070	1,180	1,066	1,270	1,070	110.3%	99.7%	67.1%	100.0%	4,585	5,100	89.9%
Stroke Unit - COH	432 MED Stroke Unit COH	1,426	1,426	1,426	713	1,231	1,401	1,409	713	86.3%	98.2%	98.8%	100.0%	4,753	4,991	95.2%
Tiptree Ward - COH	432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	1,059	1,051	1,381	1,058	89.9%	98.3%	73.0%	98.9%	4,548	5,208	87.3%
Aldham Ward - COH	432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,276	1,369	1,477	749	77.7%	96.0%	78.1%	105.0%	4,870	5,673	85.8%
Brightlingsea Ward - COH	432 SURG Brightlingsea Ward COH	1,783	1,070	1,070	1,070	1,266	1,070	899	1,088	71.0%	100.0%	84.0%	101.7%	4,322	4,991	86.6%
Critical Care - COH	432 SURG Critical Care COH	4,750	4,635	713	713	4,136	4,028	594	633	87.1%	86.9%	83.2%	88.7%	9,390	10,810	86.9%
Fordham Ward - COH	432 MSKSS Fordham Ward COH	1,643	1,426	1,659	946	1,247	1,382	1,333	970	75.9%	96.9%	80.3%	102.6%	4,932	5,673	86.9%
Copford - Escalation Ward - COH	432 MED Copford Ward - Escalation Ward - COH	1,070	1,070	1,070	1,070	1,013	969	843	748	94.7%	90.6%	78.8%	70.0%	3,573	4,278	83.5%
Great Tey Ward - COH	432 MSKSS Great Tey Ward COH	1,783	713	1,070	713	962	717	566	558	54.0%	100.6%	52.9%	78.2%	2,802	4,278	65.5%
Mersea Ward - COH	432 SURG Mersea Ward COH	1,426	1,426	1,799	1,070	1,136	1,265	1,204	1,100	79.7%	88.7%	66.9%	102.9%	4,705	5,721	82.2%
Surgical Assessment Unit - COH	432 SURG Surgical Assessment Unit COH	713	0	357	0	784	301	209	105	109.9%	-	58.6%	-	1,398	1,070	130.7%
Wivenhoe Ward - COH	432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	674	857	706	748	63.0%	80.2%	98.9%	104.8%	2,984	3,565	83.7%
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	1,070	1,291	1,072	1,086	1,066	90.6%	75.1%	76.1%	99.6%	4,514	5,348	84.4%
Childrens Ward - COH	432 W&C Childrens Ward COH	2,139	2,139	713	713	1,574	1,463	805	421	73.6%	68.4%	112.9%	59.0%	4,262	5,704	74.7%
Neonatal Unit - COH	432 W&C Neonatal Unit COH	2,372	2,139	357	357	1,762	1,599	238	276	74.3%	74.7%	66.6%	77.4%	3,874	5,224	74.2%
Stanway Ward - COH	432 W&C Stanway Ward COH	785	713	621	357	746	740	363	399	95.0%	103.8%	58.4%	111.8%	2,247	2,476	90.8%
Colchester Maternity - COH	432 W&C In Patient Maternity COH	12,519	5,348	5,044	2,139	10,747	4,445	4,085	1,653	85.8%	83.1%	81.0%	77.3%	20,930	25,049	83.6%
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	2,139	1,783	713	357	1,677	1,638	953	518	78.4%	91.9%	133.7%	145.2%	4,786	4,991	95.9%
Brantham-AMU - IHT	178 MED Brantham IHT	5,534	3,751	2,139	1,426	4,414	3,520	1,834	999	79.8%	93.8%	85.7%	70.0%	10,766	12,850	83.8%
Brook Ward - IPH	178 W&C Brook IHT	471	357	0	0	356	283	0	0	75.6%	79.4%	100.0%	100.0%	639	827	77.2%
Capel Ward - IHT	178 MED Capel IHT	2,139	1,070	713	713	1,866	1,074	644	707	87.2%	100.4%	90.3%	99.1%	4,290	4,635	92.6%
Claydon CMU - IHT	178 MED Claydon IHT	1,783	1,426	713	357	1,551	1,347	710	361	87.0%	94.5%	99.5%	101.3%	3,969	4,278	92.8%
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	4,962	4,807	1,116	1,070	4,468	4,150	650	690	90.0%	86.3%	58.2%	64.5%	9,958	11,955	83.3%
Deben Ward - IHT	178 W&C Deben IHT	2,496	2,697	713	713	2,890	2,592	593	691	115.8%	96.1%	83.1%	96.8%	6,765	6,619	102.2%
Debenham Ward - IHT	178 MED Debenham IHT	1,783	1,070	713	713	1,405	1,028	696	685	78.8%	96.1%	97.7%	96.0%	3,814	4,278	89.2%
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,442	1,070	1,840	1,070	1,202	989	1,527	1,008	83.4%	92.5%	83.0%	94.3%	4,726	5,421	87.2%
Haughley Ward - IHT	178 INT Haughley IHT	1,442	1,070	1,840	1,070	1,267	1,033	1,503	1,108	87.9%	96.6%	81.7%	103.6%	4,911	5,421	90.6%
Kirton Ward - IHT	178 MED Kirton IHT	2,163	1,783	1,256	589	2,003	1,658	1,125	651	92.6%	93.0%	89.6%	110.5%	5,437	5,790	93.9%
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,442	1,070	1,085	449	1,012	728	553	335	70.2%	68.1%	51.0%	74.6%	2,627	4,045	65.0%
Levington Ward - IHT	178 MSKSS Levington IHT	1,288	978	713	621	887	667	378	236	68.8%	68.2%	53.1%	37.9%	2,167	3,600	60.2%
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,426	1,070	1,426	713	1,208	1,059	1,254	1,051	84.7%	99.0%	87.9%	147.3%	4,571	4,635	98.6%
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,426	1,070	1,691	978	1,112	890	1,516	1,117	77.9%	83.2%	89.7%	114.2%	4,634	5,164	89.8%
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	2,139	2,139	357	357	1,977	1,905	409	309	92.4%	89.1%	114.7%	86.5%	4,599	4,991	92.1%
Orwell Ward - IHT	178 W&C Orwell IHT	1,975	1,426	874	874	1,388	1,012	804	817	70.3%	70.9%	92.0%	93.4%	4,019	5,149	78.1%
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	1,426	1,070	1,426	713	1,307	955	1,268	804	91.7%	89.2%	88.9%	112.7%	4,333	4,635	93.5%
Shotley Ward - IHT	178 MED Shotley IHT	1,426	1,070	1,426	713	1,281	961	1,224	724	89.8%	89.9%	85.8%	101.5%	4,189	4,635	90.4%
Somersham Ward - IHT	178 C&D Somersham IHT	1,070	1,426	1,426	713	1,476	1,263	1,190	725	138.0%	88.5%	83.4%	101.6%	4,653	4,635	100.4%
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,248	1,030	1,240	1,035	84.7%	96.3%	84.2%	96.7%	4,551	5,084	89.5%
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	1,067	713	529	357	1,346	713	308	345	126.1%	100.0%	58.1%	96.8%	2,711	2,666	101.7%
Stowupland Ward - IHT	178 SURG Stowupland IHT	1,426	1,070	1,426	713	1,446	1,054	1,326	786	101.4%	98.5%	93.0%	110.2%	4,611	4,635	99.5%
Stradbroke Ward - IHT	432 SURG Stradbroke Ward IPH	1,448	1,070	1,447	713	1,408	1,002	1,160	787	97.3%	93.7%	80.2%	110.4%	4,358	4,677	93.2%
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,070	713	1,426	713	1,524	1,062	979	1,053	142.5%	148.9%	68.6%	147.7%	4,617	3,922	117.7%
Washbrook Ward - IHT	432 MED Washbrook Ward - IHT	1,426	1,070	1,426	713	1,317	1,048	1,247	920	92.4%	97.9%	87.4%	129.0%	4,531	4,635	97.8%
SAU Ipswich	432 MED Sproughton Nurse Led IPH	1,845	1,070	1,845	1,070	1,770	1,038	1,456	959	96.0%	97.0%	79.0%	89.7%	5,223	5,828	89.6%
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,070	1,070	1,426	713	1,094	1,047	1,153	770	102.2%	97.8%	80.8%	107.9%	4,062	4,278	95.0%
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	1,070	713	2,496	1,426	1,293	1,046	1,622	966	120.9%	146.7%	65.0%	67.8%	4,927	5,704	86.4%
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,426	713	1,783	1,426	1,351	1,045	1,340	1,080	94.7%	146.5%	75.2%	75.7%	4,815	5,348	90.0%
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	713	713	1,426	1,070	729	725	1,241	1,045	102.3%	101.6%	87.0%	97.7%	3,740	3,922	95.4%
		106,090	81,750	74,568	46,523	92,486	75,896	60,232	45,744	87.2%	92.8%	80.8%	98.3%	274,356	308,931	88.8%