

Nursing Staffing Levels Fill Rate versus Template **29 Day Month** **Feb-2024**

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill	
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night				
West Bergholt Ward - COH	432 C&D West Bergholt Ward COH	1,668	1,334	1,001	667	1,246	1,362	848	702	74.7%	102.1%	84.8%	105.2%	4,158	4,669	89.1%
Birch Ward - COH	432 INT Birch Ward COH	1,334	1,001	1,668	1,001	1,205	1,248	1,287	1,352	90.3%	124.8%	77.2%	135.1%	5,092	5,003	101.8%
D Arcy ward - COH	432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	1,003	931	1,219	1,055	91.0%	93.1%	65.2%	105.4%	4,208	4,974	84.6%
Acute Cardiac Unit - COH	432 MED Acute cardiac Unit COH	1,668	1,334	1,001	667	1,261	1,306	791	660	75.6%	97.9%	79.1%	99.0%	4,018	4,669	86.1%
Easthorpe Ward - COH	432 MED Easthorpe Ward COH	1,001	1,001	1,001	667	958	955	934	939	95.8%	95.4%	93.4%	140.8%	3,786	3,669	103.2%
Emergency Assessment Unit - COH	432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,306	2,525	1,625	1,995	86.4%	94.6%	81.2%	99.7%	8,450	9,338	90.5%
Langham Ward - COH	432 SURG Langham Ward COH	1,668	1,334	1,334	667	1,098	1,139	1,361	920	65.9%	85.4%	102.0%	137.9%	4,518	5,003	90.3%
Layer Marney Ward - COH	432 MED Layer Marney Ward COH	1,334	1,001	1,334	667	1,100	1,023	857	956	82.5%	102.2%	64.2%	143.3%	3,936	4,336	90.8%
Peldon Ward - COH	432 INT Peldon Ward COH	1,001	1,001	1,769	1,001	1,091	1,001	1,110	1,009	109.1%	100.0%	62.7%	100.8%	4,211	4,771	88.3%
Stroke Unit - COH	432 MED Stroke Unit COH	1,334	1,334	1,334	667	1,049	1,347	1,221	655	78.6%	101.0%	91.5%	98.1%	4,271	4,669	91.5%
Tiptree Ward - COH	432 INT Tiptree Ward COH	1,102	1,001	1,769	1,001	1,038	1,012	1,244	989	94.2%	101.1%	70.3%	98.9%	4,283	4,872	87.9%
Aldham Ward - COH	432 MSKSS Aldham Ward COH	1,537	1,334	1,769	667	1,198	1,253	1,309	748	77.9%	93.9%	74.0%	112.1%	4,507	5,307	84.9%
Brightlingsea Ward - COH	432 SURG Brightlingsea Ward COH	1,668	1,001	1,001	1,001	1,196	1,001	896	974	71.7%	100.0%	89.5%	97.3%	4,066	4,669	87.1%
Critical Care - COH	432 SURG Critical Care COH	4,428	4,336	667	667	3,281	3,099	529	524	74.1%	71.5%	79.3%	78.5%	7,432	10,097	73.6%
Fordham Ward - COH	432 MSKSS Fordham Ward COH	1,537	1,334	1,552	885	1,101	1,275	1,325	841	71.6%	95.5%	85.4%	95.1%	4,542	5,307	85.6%
Copford - Escalation Ward - COH	432 MED Copford Ward - Escalation Ward - COH	1,001	1,001	1,001	1,001	847	873	709	733	84.7%	87.2%	70.8%	73.2%	3,161	4,002	79.0%
Great Tey Ward - COH	432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	997	669	581	549	59.8%	100.2%	58.1%	82.2%	2,795	4,002	69.8%
Mersea Ward - COH	432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,055	1,150	1,042	983	79.0%	86.2%	62.1%	98.3%	4,229	5,346	79.1%
Surgical Assessment Unit - COH	432 SURG Surgical Assessment Unit COH	667	0	334	0	735	356	194	147	110.1%	-	58.2%	-	1,431	1,001	143.0%
Wivenhoe Ward - COH	432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	716	752	603	646	71.6%	75.1%	90.3%	96.9%	2,716	3,335	81.4%
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,334	1,334	1,334	1,001	1,152	992	1,003	989	86.3%	74.3%	75.2%	98.9%	4,136	5,003	82.7%
Childrens Ward - COH	432 W&C Childrens Ward COH	2,001	2,001	667	667	1,435	1,472	702	407	71.7%	73.6%	105.2%	60.9%	4,015	5,336	75.2%
Neonatal Unit - COH	432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,549	1,460	235	253	69.8%	73.0%	70.3%	75.9%	3,496	4,887	71.5%
Stanway Ward - COH	432 W&C Stanway Ward COH	739	667	575	334	681	669	357	357	92.1%	100.3%	62.1%	106.9%	2,063	2,315	89.1%
Colchester Maternity - COH	432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	10,192	4,092	3,966	1,642	87.5%	81.8%	84.8%	82.0%	19,890	23,330	85.3%
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,599	1,576	912	414	79.9%	94.5%	136.7%	124.0%	4,500	4,669	96.4%
Brantham-AMU - IHT	178 MED Brantham IHT	5,177	3,509	2,001	1,334	4,655	3,679	1,821	1,086	89.9%	104.9%	91.0%	81.4%	11,240	12,021	93.5%
Brook Ward - IPH	178 W&C Brook IHT	436	334	0	0	386	289	0	0	88.6%	86.5%	100.0%	100.0%	675	769	87.7%
Capel Ward - IHT	178 MED Capel IHT	2,001	1,001	667	667	1,709	855	553	676	85.4%	85.5%	82.8%	101.3%	3,792	4,336	87.5%
Claydon CMU - IHT	178 MED Claydon IHT	1,668	1,334	667	334	1,433	1,260	654	334	85.9%	94.5%	98.1%	100.0%	3,681	4,002	92.0%
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	3,948	3,613	562	639	85.3%	80.6%	53.8%	63.8%	8,761	11,160	78.5%
Deben Ward - IHT	178 W&C Deben IHT	2,335	2,523	667	667	2,416	2,206	572	600	103.5%	87.4%	85.7%	89.9%	5,793	6,192	93.6%
Debenham Ward - IHT	178 MED Debenham IHT	1,668	1,001	667	667	1,381	943	612	721	82.8%	94.3%	91.8%	108.0%	3,656	4,002	91.4%
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,349	1,001	1,721	1,001	1,077	955	1,440	1,019	79.9%	95.4%	83.7%	101.8%	4,490	5,071	88.6%
Haughley Ward - IHT	178 INT Haughley IHT	1,349	1,001	1,721	1,001	1,282	902	1,415	1,098	95.1%	90.2%	82.2%	109.7%	4,697	5,071	92.6%
Kirton Ward - IHT	178 MED Kirton IHT	2,031	1,668	1,175	551	1,831	1,613	1,141	574	90.2%	96.7%	97.1%	104.1%	5,158	5,424	95.1%
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,349	1,001	1,015	426	932	668	451	321	69.1%	66.8%	44.5%	75.3%	2,372	3,790	62.6%
Levington Ward - IHT	178 MSKSS Levington IHT	1,196	909	667	575	905	673	500	276	75.7%	74.0%	75.0%	48.0%	2,354	3,347	70.3%
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	1,040	927	1,237	1,013	78.0%	92.7%	92.7%	151.9%	4,217	4,336	97.3%
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,011	966	1,399	1,024	75.8%	96.6%	88.8%	112.7%	4,400	4,819	91.3%
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,797	1,839	269	219	89.8%	91.9%	80.7%	65.5%	4,123	4,669	88.3%
Orwell Ward - IHT	178 W&C Orwell IHT	1,834	1,334	805	805	1,260	924	730	702	68.7%	69.2%	90.7%	87.1%	3,615	4,778	75.7%
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	1,334	1,001	1,334	667	1,237	897	1,186	758	92.8%	89.7%	88.9%	113.7%	4,079	4,336	94.1%
Shotley Ward - IHT	178 MED Shotley IHT	1,334	1,001	1,334	667	1,202	970	1,230	656	90.1%	96.9%	92.2%	98.3%	4,057	4,336	93.6%
Somersham Ward - IHT	178 C&D Somersham IHT	1,001	1,334	1,334	667	1,390	1,162	1,102	659	139.0%	87.1%	82.6%	98.7%	4,312	4,336	99.5%
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,122	886	1,316	1,031	81.4%	88.5%	95.5%	103.0%	4,354	4,756	91.6%
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	999	667	491	334	1,306	667	300	312	130.7%	100.0%	61.0%	93.4%	2,584	2,490	103.8%
Stowupland Ward - IHT	178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,445	993	1,216	749	108.3%	99.3%	91.1%	112.2%	4,402	4,336	101.5%
Stradbroke Ward - IHT	432 SURG Stradbroke Ward IPH	1,356	1,001	1,353	667	1,270	927	1,156	717	93.7%	92.7%	85.5%	107.5%	4,070	4,376	93.0%
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,001	667	1,334	667	1,360	982	970	1,078	136.0%	147.2%	72.7%	161.7%	4,390	3,669	119.7%
Washbrook Ward - IHT	432 MED Washbrook Ward - IHT	1,334	1,001	1,334	667	1,180	943	1,230	797	88.4%	94.3%	92.2%	119.4%	4,149	4,336	95.7%
SAU Ipswich	432 MED Sproughton Nurse Led IPH	1,726	1,001	1,726	1,001	1,533	964	1,384	943	88.9%	96.4%	80.2%	94.3%	4,824	5,452	88.5%
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,001	1,001	1,334	667	1,010	930	1,157	748	100.9%	93.0%	86.7%	112.1%	3,844	4,002	96.1%
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	1,001	667	2,335	1,334	1,105	878	1,518	879	110.5%	131.6%	65.0%	65.9%	4,379	5,336	82.1%
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,334	667	1,668	1,334	1,285	943	1,383	1,035	96.3%	141.4%	82.9%	77.6%	4,645	5,003	92.9%
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	667	667	1,334	1,001	681	680	1,187	989	102.1%	101.9%	89.0%	98.9%	3,537	3,669	96.4%
		99,145	76,458	69,678	43,503	85,273	69,664	56,542	43,079	86.0%	91.1%	81.1%	99.0%	254,558	288,783	88.1%