

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Mar-2024

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,463	1,392	985	748	84.8%	100.8%	95.2%	108.3%
432 INT Birch Ward COH	1,380	1,035	1,725	1,035	1,409	1,368	1,440	1,460	102.1%	132.1%	83.5%	141.0%
432 INT D Arcy Ward COH	1,140	1,035	1,935	1,035	1,075	962	1,370	1,106	94.3%	92.9%	70.8%	106.9%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,463	1,428	889	712	84.8%	103.5%	85.9%	103.2%
432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	960	1,028	1,099	1,007	92.8%	99.3%	106.2%	145.9%
432 MED Emergency Assessment Unit COH	2,760	2,760	2,070	2,070	2,580	2,735	1,923	2,019	93.5%	99.1%	92.9%	97.5%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,302	1,303	1,359	1,090	75.5%	94.4%	98.5%	157.9%
432 MED Layer Marney Ward COH	1,380	1,035	1,380	690	1,116	1,046	973	850	80.9%	101.0%	70.5%	123.2%
432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	1,129	1,057	1,264	1,122	109.1%	102.1%	69.1%	108.4%
432 MED Stroke Unit COH	1,380	1,380	1,380	690	1,182	1,415	1,366	713	85.7%	102.5%	98.9%	103.3%
432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	1,076	1,054	1,506	1,081	94.4%	101.8%	82.3%	104.4%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,317	1,348	1,502	861	82.8%	97.7%	82.1%	124.8%
432 SURG Brightlingsea Ward COH	1,725	1,035	1,035	1,035	1,347	1,033	878	1,062	78.1%	99.8%	84.8%	102.6%
432 SURG Critical Care COH	4,577	4,485	690	690	4,022	3,889	656	587	87.9%	86.7%	95.0%	85.0%
432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,278	1,313	1,433	910	80.4%	95.1%	89.3%	99.5%
432 MED Copford Ward - Escalation Ward - COH	1,035	1,035	1,035	1,035	948	904	844	873	91.6%	87.3%	81.6%	84.3%
432 MSKSS Great Tey Ward COH	1,725	690	1,035	690	1,070	716	576	597	62.1%	103.8%	55.7%	86.5%
432 SURG Mersea Ward COH	1,380	1,380	1,727	1,035	1,178	1,241	1,284	1,061	85.4%	94.3%	74.3%	102.5%
432 SURG Surgical Assessment Unit COH	690	0	345	0	807	395	236	143	116.9%	-	68.3%	-
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	784	955	647	702	75.7%	92.3%	93.8%	101.7%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	1,035	1,279	1,221	1,180	954	92.7%	88.4%	85.5%	92.1%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,728	1,700	629	353	83.5%	82.1%	91.1%	51.2%
432 W&C Neonatal Unit COH	2,295	2,070	345	345	1,777	1,587	217	196	77.4%	76.7%	63.0%	56.7%
432 W&C Stanway Ward COH	754	690	587	345	787	713	368	367	104.3%	103.3%	62.7%	106.4%
432 W&C In Patient Maternity COH	11,970	5,175	4,775	2,070	10,235	4,233	4,011	1,630	85.5%	81.8%	84.0%	78.7%
178 W&C Bergholt Ward IHT	2,070	1,725	690	345	1,648	1,648	894	440	79.6%	95.5%	129.5%	127.4%
178 MED Brantham IHT	5,355	3,630	2,070	1,380	5,003	3,839	1,881	1,102	93.4%	105.8%	90.8%	79.9%
178 W&C Brook IHT	441	345	0	0	411	287	0	0	93.2%	83.3%	100.0%	100.0%
178 MED Capel IHT	2,070	1,035	690	690	1,862	1,029	800	818	90.0%	99.4%	115.9%	118.6%
178 MED Claydon IHT	1,725	1,380	690	345	1,574	1,378	666	349	91.3%	99.8%	96.4%	101.2%
178 SURG Critical Care Unit IHT	4,773	4,623	1,080	1,035	4,049	3,767	602	608	84.8%	81.5%	55.7%	58.7%
178 W&C Deben IHT	2,415	2,610	690	690	2,786	2,236	704	594	115.4%	85.7%	102.0%	86.0%
178 MED Debenham IHT	1,725	1,035	690	690	1,436	1,010	701	696	83.2%	97.6%	101.6%	100.9%
178 INT Grundisburgh IHT	1,396	1,035	1,776	1,035	1,335	998	1,426	1,056	95.6%	96.4%	80.3%	102.0%
178 INT Haughley IHT	1,395	1,035	1,776	1,035	1,285	1,022	1,523	1,193	92.1%	98.7%	85.8%	115.3%
178 MED Kirton IHT	2,094	1,725	1,215	570	1,939	1,737	1,209	604	92.6%	100.7%	99.5%	105.9%
178 SURG Lavenham IHT	1,395	1,035	1,050	449	1,030	734	721	362	73.8%	70.9%	68.7%	80.8%
178 MSKSS Levington IHT	1,231	932	690	587	906	736	596	368	73.6%	79.0%	86.4%	62.7%
178 MSKSS Martlesham IHT	1,380	1,035	1,380	690	1,088	978	1,330	1,023	78.8%	94.4%	96.3%	148.2%
178 MED Needham Ward IHT	1,380	1,035	1,622	932	1,054	972	1,471	1,047	76.4%	93.9%	90.7%	112.3%
178 W&C Neonatal Unit IHT	2,070	2,070	345	345	1,922	1,872	329	242	92.8%	90.4%	95.4%	70.0%
178 W&C Orwell IHT	1,906	1,380	840	840	1,386	944	759	664	72.7%	68.4%	90.4%	79.1%
178 SURG Saxmundham IHT	1,380	1,035	1,380	690	1,270	965	1,355	730	92.0%	93.2%	98.2%	105.7%
178 MED Shotley IHT	1,380	1,035	1,380	690	1,288	923	1,356	768	93.3%	89.1%	98.3%	111.3%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,550	1,280	1,346	765	149.7%	92.7%	97.6%	110.8%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,215	942	1,437	1,149	85.2%	91.0%	100.8%	111.0%
178 W&C Stour IHT	1,033	690	503	345	1,271	712	345	345	123.0%	103.2%	68.7%	100.0%
178 SURG Stowupland IHT	1,380	1,035	1,380	690	1,466	1,058	1,399	689	106.2%	102.2%	101.4%	99.9%
432 SURG Stradbroke Ward IPH	1,401	1,035	1,399	690	1,320	1,012	1,271	724	94.2%	97.7%	90.9%	104.9%
178 MED Waveney Ward IHT	1,035	690	1,380	690	1,344	1,027	1,342	1,135	129.9%	148.9%	97.3%	164.5%
432 MED Washbrook Ward - IHT	1,380	1,035	1,380	690	1,336	965	1,328	792	96.8%	93.2%	96.2%	114.7%
432 MED Sproughton Nurse Led IPH	1,785	1,035	1,785	1,035	1,598	1,104	1,473	1,044	89.5%	106.6%	82.5%	100.9%
178 MED Kesgrave Ward IHT	1,035	1,035	1,380	690	1,067	1,070	1,122	712	103.0%	103.3%	81.3%	103.2%
178 INT Aldeburgh Community Hospital IHT	1,035	690	2,415	1,380	1,166	969	1,587	873	112.6%	140.4%	65.7%	63.2%
178 INT Bluebird Lodge Community Hospital IHT	1,380	690	1,725	1,380	1,374	1,000	1,459	1,070	99.6%	145.0%	84.6%	77.5%
178 INT Felixstowe Community Hospital IHT	690	690	1,380	1,035	725	712	1,255	1,070	105.0%	103.2%	90.9%	103.3%
TOTAL	102,435	79,070	71,987	45,001	92,012	74,952	62,317	45,224	89.8%	94.8%	86.6%	100.5%

Act	Template	Fill
4,587	4,830	95.0%
5,676	5,175	109.7%
4,512	5,145	87.7%
4,493	4,830	93.0%
4,093	3,795	107.9%
9,257	9,660	95.8%
5,054	5,175	97.7%
3,984	4,485	88.8%
4,572	4,935	92.6%
4,675	4,830	96.8%
4,716	5,040	93.6%
5,027	5,490	91.6%
4,319	4,830	89.4%
9,153	10,442	87.7%
4,934	5,490	89.9%
3,569	4,140	86.2%
2,960	4,140	71.5%
4,764	5,522	86.3%
1,580	1,035	152.7%
3,087	3,450	89.5%
4,634	5,175	89.5%
4,409	5,520	79.9%
3,777	5,055	74.7%
2,235	2,376	94.1%
20,109	23,990	83.8%
4,629	4,830	95.8%
11,824	12,435	95.1%
698	786	88.8%
4,509	4,485	100.5%
3,967	4,140	95.8%
9,025	11,511	78.4%
6,320	6,405	98.7%
3,843	4,140	92.8%
4,815	5,242	91.9%
5,023	5,241	95.8%
5,488	5,604	97.9%
2,847	3,929	72.5%
2,605	3,439	75.8%
4,418	4,485	98.5%
4,543	4,968	91.4%
4,364	4,830	90.4%
3,753	4,965	75.6%
4,319	4,485	96.3%
4,334	4,485	96.6%
4,940	4,485	110.1%
4,742	4,920	96.4%
2,673	2,571	104.0%
4,612	4,485	102.8%
4,327	4,525	95.6%
4,849	3,795	127.8%
4,421	4,485	98.6%
5,218	5,640	92.5%
3,970	4,140	95.9%
4,594	5,520	83.2%
4,903	5,175	94.7%
3,761	3,795	99.1%
274,505	298,493	92.0%